



## **BOARD BUDGET COMMITTEE** **January 15, 2020 Meeting Minutes**

These are the minutes of the Budget Committee meeting held on January 15, 2020.

### **In Attendance**

Terry Carbone, Board President  
Jeffrey Harradine, Board Vice President  
Kathy Robertson, Board Trustee  
James C. Fallon, Interim Superintendent of Schools  
Jill Reichhart, Director of Finance  
Darrin Winkley, Assistant Superintendent for Business  
Jerilee DiLalla, Assistant Superintendent for Human Resources  
Sue Hasenauer, Assistant to the Superintendent for Elementary Instruction  
Lynn Carragher, Assistant to the Superintendent for Inclusive Education  
Brandice Vivian, District Clerk  
Melody Martinez-Davis, BHS Principal  
Kathleen Jaccarino, BHS Librarian  
Shawn Halquist, BHS Music Teacher  
Steve Small, Food Service Director  
Kathryn McArdle, RIT guest presenter

### **Agenda Items**

- A. Ms. Reichhart distributed information and provided updates on the Non-Instructional budget. Discussion followed.
- B. Ms. Martinez-Davis distributed information and reviewed the High School budget. A discussion followed regarding future plans and the vision for BHS.
- C. Ms. Jaccarino presented the Library Budget. A discussion followed regarding current electronic trends and the vision for the department.
- D. Mr. Halquist distributed information and reviewed the Music Department budget. Discussion followed.
- E. Ms. McArdle, RIT Outreach and Education Program Manager, presented “Supporting Sustainable Solutions in NYS Schools” to the Budget Committee to discuss biodegradable lunch trays and reducing waste in schools. Discussion followed and questions were answered regarding implementing process and procedures.

### **Upcoming:**

- **Budget Committee Meeting**  
Wednesday, January 29, 2020, District Board Room, 8:45 a.m.