



Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)

Jeffrey Harradine (2027)

David Howlett (2025)

Daniel Legault (2026)

Robert Lewis (2023)

Kathy Robertson (2024)

Michael Turbeville (2023)

May 2, 2023

6 p.m.

Hill School Cafetorium



Brockport Central School District

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We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

May 2, 2023

Public Hearing 5:30 p.m.
Regular Meeting 6:00 p.m.
Hill School Cafetorium

Budget Public Hearing 5:30 p.m.

Regular Board Meeting 6:00 p.m.

**Call to Order
Pledge to the Flag
Fire Exits**

Motion to Approve the Order of the Agenda

Approval of Minutes

- April 18, 2023 – Regular Board Meeting Minutes

Board Presentations:

None

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.



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Board Reports:

Committee	Last Meeting	Next Meeting	Committee Member(s)
BOCES Board	April 19, 2023 6 p.m.	TBD	Mr. Gerald Maar (BCSD Liaison)
MCSBA Information Exchange	April 19, 2023 Noon	TBD	Member Robertson
MCSBA Board Leadership Meeting	March 1, 2023 5:45 p.m.	May 3, 2023 5:45 p.m.	President Carbone
MCSBA Labor Relations Committee	April 26, 2023 Noon	May 3, 2023 Noon	Member Turbeville Superintendent Bruno
MCSBA Legislative Committee	April 12, 2023 Noon	May 3, 2023 Noon	President Carbone
MCSBA Executive Committee	April 26, 2023 5:45 p.m.	TBD	President Carbone Superintendent Bruno
Diversity, Equity, and Inclusion (DEI) Committee	April 26, 2023 4 p.m.	TBD	President Carbone Vice President Harradine Member Robertson Superintendent Bruno

1. New Business

None

2. Policy Development

Second Reading:

- 2.1 6213 - Probation and Tenure
- 2.2 6215 - Employment of Relatives/Nepotism
- 2.3 6220 - Temporary Personnel
- 2.4 6410 - Maintaining Discipline and Conduct
- 2.5 6420 - Telecommunications Equipment/Use by Staff
- 2.6 6425 - Staff-Student Relations (Fraternization)
- 2.7 6430 - Employee Activities
- 2.8 6431 - Soliciting Funds from School Personnel
- 2.9 6435 - Whistleblower Policy
- 2.10 6450 - Theft of Services or Property
- 2.11 6470 - Staff Use of Computerized Information Resources
- 2.12 6475 - Use of Emails in the School District

3. Instructional Planning & Services

- 3.1 Verbal – Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
- 3.2 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
- 3.3 Approval of CSE Recommendations (3.3.1-3.3.7)
 - 3.3.1 On April 10, 12, and 19, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
 - 3.3.2 On April 10, 12, 14, 18, 20, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.3 On March 24, 31, and April 11, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.



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- 3.3.4 On March 21, and April 3, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On March 17, April 4 and 20, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On April 12, 13, 14, and 18, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On April 11, 13, and 14, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 Sophie DePalma, to be appointed as a long-term substitute Speech Teacher at Barclay School effective September 5, 2023 through June 30, 2024. Pending certificate in Speech and Language Disabilities. Annual salary \$42,700.

4.2 Resignations

- 4.2.1 Elizabeth Groot, School Counselor at the high school, to resign effective June 30, 2023.

4.3 Substitutes

- 4.3.1 Brendan Carroll
- 4.3.2 Macey Harrell, Contracted Building Substitute, \$135/day

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 None

4.6 Other

- 4.6.1 Elizabeth Blosenhauer, Mentor Teacher \$300 (prorated April – June).
- 4.6.2 Upon the recommendation of the Superintendent, the Board of Education hereby abolishes 1.0 FTE positions in the civil service competitive classification of Director of Transportation effective May 3, 2023.
- 4.6.3 Creation of a 1.0 FTE Executive Director of Operations position effective May 3, 2023.

CLASSIFIED

4.7 Appointments

- 4.7.1 Nicole Ladue, to be appointed as a provisional Office Clerk II at the High School effective May 8, 2023. Rate is set at \$17.50 per hour.
- 4.7.2 Andrew Bansbach, to be appointed as a probationary Laborer in the Buildings & Grounds Department effective May 3, 2023. Rate is set at \$17.40 per hour. Probationary period begins on May 3, 2023 and ends on May 2, 2024.
- 4.7.3 Ethan Kenney, to be appointed as a probationary School Aide/Hall Monitor at Oliver Middle School effective May 3, 2023. Rate is set at \$15.50 per hour. Probationary period begins on May 3, 2023 and ends on May 2, 2024. (Pending fingerprint clearance.)
- 4.7.4 Richard McAllister, to be appointed as a probationary Cleaner at the Barclay School effective June 5, 2023. Rate is set at \$17.83 per hour. Probationary period begins on June 5, 2023 and ends on June 4, 2024. (Pending fingerprint clearance.)



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4.8 Resignations

4.8.1 Thomas Pizzo, Jr., Teacher Aide, Barclay School, resigning effective April 27, 2023.

4.9 Substitutes

- 4.9.1 Suzanne Malek, Bus Attendant
- 4.9.2 John Vicaretti, Student Support Partner
- 4.9.3 Jacob Falvey, Summer Grounds
- 4.9.4 Joseph Mandel IV, Summer Grounds
- 4.9.5 Ronald Coyle, Bus Driver

4.10 Volunteers

- 4.10.1 Jessica Campbell
- 4.10.2 Devin Fogg
- 4.10.3 Taylor Heagerty
- 4.10.4 Elysia Hinkley
- 4.10.5 Kelly Irvin
- 4.10.6 Kristina Kirchgraber
- 4.10.7 Korrine McCarthy
- 4.10.8 Shawnee Miller
- 4.10.9 Karoline Pratt
- 4.10.10 Cory Rath
- 4.10.11 Angela Wicks

4.11 College Participants

None

4.12 Leaves of Absence

None

4.13 Other

4.13.1–4.13.2 The following staff have been appointed as Teacher Aides for Unified Basketball (at their current regular hourly rate) retroactive to April 20, 2023 for the 2022-2023 school year.

- 4.13.1 Shannon Caton (Regular)
- 4.13.2 Sara Kaypak (Substitute)

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
- 5.2 Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for March 2023
- 5.3 Treasurer's Report for the month of March 2023
- 5.4 Financial Report for the month of March 2023

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources



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8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools
- 8.2 Settlement agreement between the Superintendent and an employee

9. Board Operations

- 9.1 2022-23 Board of Education Meeting Schedule
- 9.2 2023-24 Budget Development Calendar
- 9.3 2022-23 MCSBA Calendar

10. Old Business

None

11. Other Items of Business

None

12. Round Table

13. Executive Session

- 13.1 It is anticipated that the Board will enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation.

14. Adjournment

**Next Board of Education Meeting:
Tuesday, May 16, 2023, at 7 p.m., District Board Room**

**BROCKPORT CENTRAL SCHOOL
BOARD OF EDUCATION
April 18, 2023**

These are the minutes of the Regular Board Meeting held on April 18, 2023. The meeting was called to order at 6:00 p.m. by President Carbone.

The following Board Members were in attendance:

Terry Ann Carbone, President
Jeffrey Harradine, Vice President
David Howlett, Board Member
Daniel Legault, Board Member
Robert Lewis, Board Member
Kathy Robertson, Board Member
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools
Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction
Jerilee Gulino, Assistant Superintendent for Human Resources
Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction
Darrin Winkley, Assistant Superintendent for Business
Jill Reichhart, Treasurer and Finance Director
Tammy Clarke, Deputy District Clerk
Todd Hagreen
Dave Stroup

ORDER OF THE AGENDA

Mr. Lewis moved, seconded by Mr. Turbeville, the Board of Education approved the order of the agenda with adding a presentation on updated elementary enrollment data. The motion carried 7-0.

MINUTES

Mr. Legault moved, seconded by Ms. Robertson, the Board of Education approved the March 28, 2023, Regular Board Meeting Minutes. The motion carried 7-0.

BOARD PRESENTATIONS

- Todd Hagreen, Director of Athletics presented on Winter Athletic Data.
- Mr. Bruno gave an update on elementary enrollment data.

COMMUNICATION – PUBLIC COMMENTS

- None

BOARD REPORTS

- None

1. New Business

- None

2. Policy Development

The Board discussed the first reading of policies 2.1-2.12

- 2.1 6213 - Probation and Tenure
- 2.2 6215 - Employment of Relatives/Nepotism
- 2.3 6220 - Temporary Personnel
- 2.4 6410 - Maintaining Discipline and Conduct
- 2.5 6420 - Telecommunications Equipment/Use by Staff
- 2.6 6425 - Staff-Student Relations (Fraternization)
- 2.7 6430 - Employee Activities
- 2.8 6431 - Soliciting Funds from School Personnel
- 2.9 6435 - Whistleblower Policy
- 2.10 6450 - Theft of Services or Property
- 2.11 6470 - Staff Use of Computerized Information Resources
- 2.12 6475 - Use of Emails in the School District

3. Instructional Planning & Services

3.1 Verbal – Rachel Kluth, Ed.D., Assistant to the Superintendent for Secondary Instruction

- Dr. Kluth provided an update on the Seal of Biliteracy. Dr. Kluth worked with Mr. Broughton, Mr. Smith and the CEPACS department, issuing new computers to students who were very excited to receive them. Students will be taking ELA assessments on April 19, 2023.

3.2 Verbal – Lynn Carragher, Assistant to the Superintendent for Inclusive Education and Instruction

- Ms. Carragher shared that they are in the middle of annual reviews. Building level reviews have started at the high school and other buildings will begin by the end of May.

3.3 Mr. Legault moved, seconded by Mr. Lewis, the Board approved Consent Items (CSE) 3.3.1-3.3.8. The motion carried 7-0.

- 3.3.1 On March 21, 24, 27, and 29, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On March 22, and 29, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On February 17, March 10, 23, and 28, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 27, and 28, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On February 14, March 9, 31, and April 3, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On March 23, 27, 28, 29, 30, and 31, 2023, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On March 14, 21, and 22, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On March 23, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

Mr. Turbeville moved, seconded by Mr. Legault, the Board approved Personnel items 4.1-4.13 The motion carried 7-0.

CERTIFIED

4.1 Appointments

- 4.1.1 Michael Ann Pentz, to be appointed as a long-term substitute Kindergarten Teacher at Ginther School retroactive to April 10, 2023 through June 30, 2023. Annual salary \$39,000 (prorated \$11,700).
- 4.1.2 Aimee Murphy, to be appointed as a FACS/Health Teacher at Oliver Middle School effective September 5, 2023. Professional certificates in Family and Consumer Sciences, Physical Education, and Health. Probationary period September 5, 2023 through September 4, 2026. This expiration date is

tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$64,044.

- 4.1.3 Daniela Cregan, to be appointed as an English Teacher at the High School effective September 5, 2023. Professional certificate in English Language Arts Grades 7-12. Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$47,144.
- 4.1.4 Jessica Varley, to be appointed as an English Teacher at Oliver Middle School effective September 5, 2023. Pending certificate in English Language Arts Grades 7-12. Probationary period September 5, 2023 through September 4, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$50,030.
- 4.1.5 Andrew Shutes, to be appointed as a long-term substitute English Teacher at the High School retroactive to April 13, 2023 through June 30, 2023. Initial certificate in English Language Arts Grades 7-12. Annual salary \$39,000. (prorated \$11,115)
- 4.1.6 Michael Guerrieri, to be appointed as a Physical Education Teacher at Ginther School and High School effective September 5, 2023. Permanent certificate in Physical Educational. Probationary period September 5, 2023 through September 4, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Educational Law and corresponding regulations. Annual salary \$58,500.

4.2 Resignations

- 4.2.1 None

4.3 Substitutes

- 4.3.1 Jack Helmicki
- 4.3.2 Amanda Bach
- 4.3.3 Macey Harrell
- 4.3.4 Mathew Ryan
- 4.3.5 Hannah True, Contracted Building Substitute, \$135 per day
- 4.3.6 Dorenda Prue

4.4 Teacher Immersion Fellowship Program Participants

- 4.4.1 None

4.5 Leaves of Absence

- 4.5.1 Alyssa Stevens, to request an unpaid leave of absence effective September 5, 2023 through June 30, 2024.

4.6 Other

- 4.6.1 – 4.6.29 The following staff members to be appointed as K-6 Literacy/Math Summer School Teacher for the summer 2023 session effective July 17, 2023 through August 10, 2023 @ \$42.00 per hour.
- 4.6.1 Maren Aldrich
- 4.6.2 Jessica Allen
- 4.6.3 Karen Bourg
- 4.6.4 Veronica Cellura
- 4.6.5 Nicholas Colucci
- 4.6.6 Patricia Conant
- 4.6.7 Michael Deloria
- 4.6.8 Melinda Drisdorn
- 4.6.9 Ashleigh Grant
- 4.6.10 Mandy Horschel
- 4.6.11 Tara Jackson
- 4.6.12 Kristina Kirchgraber
- 4.6.13 Kyle Kita

- 4.6.14 Michael Leschander
- 4.6.15 Kristin McAdoo
- 4.6.16 Natalie McCue
- 4.6.17 Shannon Patricelli
- 4.6.18 Julia Pratt
- 4.6.19 Michelle Purcell
- 4.6.20 Lisa Rice
- 4.6.21 Rebecca Rossier
- 4.6.22 Alan Schoeneck
- 4.6.23 Jodie Shatzel
- 4.6.24 Nathaniel Stevens
- 4.6.25 Silvia Wharram
- 4.6.26 Ron Wojtas
- 4.6.27 Megan Wood
- 4.6.28 Kendra Zaffuto
- 4.6.29 John Zelent
- 4.6.30 Brianne Davis, to be appointed as the K-6 Literacy/Math Summer School Nurse for the summer 2023 session effective July 17, 2023 through August 10, 2023 @ \$42.00 per hour.
- 4.6.31 Andrew Guignon, to be appointed as the K-6 Literacy/Math Summer School Principal for the summer 2023 session effective April 19, 2023 through August 10, 2023 salary \$5000.
- 4.6.32 Peter Kramer, Mentor Teacher, \$300 (prorated April- June)
- 4.6.33 Creation of one (1) Special Education Teacher position.
- 4.6.34 Creation of one half (0.5) Physical Education Teacher position
- 4.6.35 Michael Spagnola, Equipment Manager, 75% of Level C, Step 3, \$3376
- 4.6.36 Kerry Gant, Unified Basketball Coach, 60% of Level C, Offstep 1, \$3399
- 4.6.37 Rebecca Rossier, Unified Basketball Coach, 60% of Level C, Step 3, \$2701

CLASSIFIED

4.7 Appointments

- 4.7.1 ~~Shannon Smith, to be appointed as a probationary Teacher Aide at Oliver Middle School effective April 10, 2023. Rate is set at \$14.50 per hour. Probationary period begins on April 10, 2023 and ends on April 9, 2024.~~ **OFFER RESCINDED**
- 4.7.2 David Granby, to be appointed as a probationary Bus Driver at the Transportation Department effective April 19, 2023. Rate is set at \$20.50 per hour. Probationary period begins on April 19, 2023 and ends on April 18, 2024.

4.8 Resignations

- 4.8.1 Eileen Streb, Driver-Messenger, CEPACS Department, resigning effective April 14, 2023.
- 4.8.2 Carl Tarricone, Bus Driver, Transportation Department, resigning effective March 31, 2023.
- 4.8.3 Dawn Riexinger, Teacher Aide, Barclay School, resigning effective April 30, 2023.
- 4.8.4 Doretta Arva, Teacher Aide and School Aide/Cafeteria Monitor, Ginther School, resigning for the purpose of retirement effective January 1, 2024.
- 4.8.5 Joyce Snell, Nurse Aide, Barclay School, resigning for the purpose of retirement effective June 23, 2023.

4.9 Substitutes

- 4.9.1 Alyssa Buie, Bus Driver
- 4.9.2 Joyce Snell, School Aide
- 4.9.3 Thomas Standera, Lifeguard
- 4.9.4 Brenda Gardner, Food Service Helper

4.10 Volunteers

- 4.10.1 Victor Allen
- 4.10.2 Samantha Austin
- 4.10.3 Caterina Basisty

- 4.10.4 Scott Bennett
- 4.10.5 Lindsey Berling
- 4.10.6 Anne Blossick I
- 4.10.7 Tresia Brace
- 4.10.8 William Brown
- 4.10.9 Alicia CaternoloViscardi
- 4.10.10 Andrea Cobb
- 4.10.11 Bart Dambra
- 4.10.12 Stephen DeLong
- 4.10.13 Christopher DeTar
- 4.10.14 Alica Dieter
- 4.10.15 Megan Dorsett
- 4.10.16 Jessica Dorsey
- 4.10.17 Philip Fouser
- 4.10.18 Jamal Griffin
- 4.10.19 Christopher Hammond
- 4.10.20 Mindy Hinchcliffe
- 4.10.21 Karen McCarthy
- 4.10.22 Cori Miller-Lamb
- 4.10.23 Peter Morici
- 4.10.24 Kari Nguyen
- 4.10.25 Brandon Niedzwiecki
- 4.10.26 Jaime Niedzwiecki
- 4.10.27 John Ohler
- 4.10.28 Brian Pitcher
- 4.10.29 Laura Schmitt
- 4.10.30 Nicole Schuth
- 4.10.31 Douglas Segura
- 4.10.32 Nicole Smith
- 4.10.33 Krystal Villegas
- 4.10.34 Cathy Weir
- 4.10.35 Stephen Weller
- 4.10.36 Stephanie Wiepert
- 4.10.37 Kelley Wright
- 4.10.38 Krystle Francisco
- 4.10.39 Diane Nau
- 4.10.40 Michael Oddo
- 4.10.41 Adriean Park
- 4.10.42 Rachel Williams

4.11 College Participants

None

4.12 Leaves of Absence

- 4.12.1 Debra Moyer, Secretary to the Superintendent, effective May 10, 2023 through May 24, 2023.
- 4.12.2 Kimberly Stauffer, Bus Driver, effective March 8, 2023 through April 21, 2023.

4.13 Other

- 4.13.1 Upon the recommendation of the Superintendent, for reasons of economy the Board of Education hereby abolishes a 1.0 FTE position in the civil service non-competitive classification of Maintenance Mechanic I, effective April 18, 2023.

5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
 - None.

Mr. Harradine moved, seconded by Mr. Lewis, RESOLVED, that the Board of Education approve to amend 5.2 - 2023-2024 Property Tax Report Card noting under Liability Reserve to update to the correct amount of \$1,770,042. The motion carried 7-0.

- 5.2 Mr. Legault moved, seconded by Mr. Howlett, RESOLVED, that the Board of Education accept the 2023-2024 property Tax Report Card. The motion carried 7-0.
- 5.3 Mr. Lewis moved, seconded by Mr. Howlett, the Board of Education approved to accept the generous donation from Reliant Credit Union donating seventy-two (72) pairs of student sneakers through their Feet Forward Sneaker Initiative. The motion carried 7-0.
- 5.4 Ms. Robertson moved, seconded by Mr. Turbeville, the Board of Education approved to accept the generous Brockport BEST Education Foundation donation to support 2022-2023 funds for the Garden Composting and Rain Barrel Project. The motion carried 7-0.
- 5.5 Mr. Turbeville moved, seconded by Mr. Lewis, the Board of Education approved to accept the generous Brockport PTSA donation to support funds for Ginther School PBIS. The motion carried 7-0.

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business
 - Mr. Winkley stated we have received FEMA reimbursement approval. Mr. Winkley provided a capital project update.
- 6.2 Ms. Robertson moved, seconded by Mr. Lewis, the Board of Education approved the Clerk to dispose of various food service department equipment and to remove reference of these items from the inventory. The motion carried 7-0.

7. Human Resources

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources
 - Ms. Gulino shared there are over 425 staff registered to attend Superintendent’s Conference Day sessions on April 28. We are excited to have several staff volunteering their services in addition to several local businesses.

8. Report of the Superintendent of Schools

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools
 - Mr. Bruno shared Mr. Phillips did a great job presenting at the PTSA Safety & Security meeting. Mr. Bruno stated the high school schedule is on track to move to a five (5) period school day. There is continued discussion regarding the senior trip.

9. Board Operations

- 9.1 2022-23 Board of Education Meeting Schedule
- 9.2 2023-24 Budget Development Calendar
- 9.3 2022-23 MCSBA Calendar
- 9.4 Mr. Legault moved, seconded by Mr. Turbeville, by unanimous consent, the Board approved votes of the Annual Election members to the Monroe 2-Orleans BOCES Board.

The Board of Education of the district, at a meeting duly called and held on April 18, 2023, which seven members were present and none were absent, and at which a quorum was present and voting throughout, took the following action:

RESOLVED: to cast one vote for the election of Cindy Dawson, resident of the Wheatland-Chili Central School District as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of Kathleen Dillon, resident of the Churchville-Chili Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2023 and end June 30, 2026.

RESOLVED: to cast one vote for the election of R. Charles Phillips, resident of the Greece Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July

1, 2023 and end June 30, 2026.

- 9.5 Mr. Turbeville moved, seconded by Ms. Robertson, RESOLVED, that the Brockport Central School District approves the proposed 2023-24 Monroe 2-Orleans BOCES administrative budget of \$8,833,813.

Whereas, the Brockport Central School District is a component district of the Monroe 2-Orleans Board of Cooperative Educational Services, and

Whereas, Education Law as amended in 1993 requires that the administrative budget of BOCES be approved by a majority vote of the component districts, and

Whereas, the Monroe 2-Orleans BOCES proposed 2023-2024 administrative budget of \$8,833,813 represents a 1.8 % increase over the 2022-23 administrative budget of \$8,673,365 and

Whereas, the net cost to be billed to the districts will be \$8,181,314, which represents a 2.0 % increase over the 2022-23 billing cost; therefore be it.

The motion was carried 7-0.

10. Old Business

- None

11. Other Items of Business

- None

12. Round Table

- None

13. Executive Session

- 13.1 Mr. Turbeville moved, seconded by Mr. Lewis, RESOLVED the Board of Education adjourn the meeting at 7:20 p.m. to enter into Executive Session for the purpose of discussing the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal, or removal of a particular person or corporation and to hear and decide an appeal concerning a student discipline matter. The motion carried 7-0.

Mr. Legault moved, seconded by Mr. Lewis, the Board entered into executive session at 7:35 p.m. The motion carried 7-0.

Mr. Legault moved, seconded by Mr. Turbeville, the Board adjourned executive session and entered into regular session at 8:12 p.m. The motion carried 7-0.

Mr. Turbeville moved, seconded by Mr. Legault, RESOLVED, that the Board of Education approve to uphold the superintendent's determination of a long-term suspension for a specific student. The motion carried 7-0.

14. Adjournment

- 14.1 Mr. Howlett moved, seconded by Mr. Turbeville, the Board adjourned the meeting at 8:13 p.m. The motion carried 6-0 (Mr. Legault was excused at 8:12 pm).

Prepared by:

Tammy Clarke, Deputy District Clerk

Date

PRESENTATIONS TO THE BOARD



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



6213 - Probation and Tenure**Adoption Date:** 08/26/1965**Revision History:** 3/7/1989; 7/19/94; 8/08/95; 6/20/00; 12/20/16, 1/21/2020**Probation**

Certified staff members shall be appointed to a probationary period by a majority vote of the Board of Education upon recommendation of the Superintendent of Schools.

Full-time certified staff members shall be appointed to a probationary period of three or four years. However, the probationary period shall not exceed three years for a teacher previously appointed to tenure in the Brockport Central School District or another school district or BOCES within the state, provided the certified staff member was not dismissed from the former district. Years of service as a regular substitute teacher may be applied towards probationary service as applicable under Education Law.

Tenure

Certified staff members successfully completing a probationary period and meeting other legal requirements may be recommended by the Superintendent to the Board for tenure appointment.

Policy References:

Education Law Sections 3012 and 3031

6215 - Employment of Relatives/Nepotism**Adoption Date:** 07/19/1994**Revision History:** 6/20/2000; 7/10/2007; 12/20/16 ; 12/15/20**Statement of Policy**

The Superintendent of Schools or their designee will notify the Board of Education as soon as practicable when considering hiring a relative of a Board member or a Brockport Central School District employee. A relative is any person related by bloodline or legal process (including marriage or civil union). It shall include the following relationships: child, grandchild, sibling, parent, grandparent, aunt, uncle, niece and nephew, as well as any of the foregoing relationships that are based on marriage or civil union ("in-law" status) or the familial relationship of stepchild, stepparent, etc.

Policy References:

Education Law Section 3016 General Municipal Law Sections 800-809

6220 - Temporary Personnel

Adoption Date: 05/02/1989

Revision History: 11/19/1991; 7/19/94; 8/08/95; 2/2/99; 6/20/00; 10/3/06; 12/20/16; 2/25/2020

The needs of the Brockport Central School District may require temporary appointments. The terms of these appointments shall be defined by the Board of Education on a case-by-case basis.

Student Teachers

The District shall cooperate with teacher training institutions in the placement of student teachers.

Student teachers shall be protected from liability for negligence or other acts resulting in accidental injury to any person by the District, as provided by law.

Substitute Teachers

The District will maintain a list of qualified substitute teachers who may be called to substitute for classroom teachers who are absent. When reasonably possible, the District will seek certified staff to fill such vacancies. Substitute teachers shall be identified and placed on a substitute list for areas in which they are certified or qualified.

The Board shall establish the rate of pay for per diem substitute teachers each year.

Policy References:

8 New York Code of Rules and Regulations (NYCRR) Section 80-5.4 Education Law Section 3023

6410 - Maintaining Discipline and Conduct

Adoption Date: 07/19/1994

Revision History: 8/8/1995; 6/20/00; 1/17/17; 3/17/2020

All Brockport Central School District personnel must follow the Code of Conduct and maintain student discipline and appropriate conduct during school hours and at all school sponsored events outside of regular school hours.

6420 - Telecommunications Equipment/Use by Staff

Adoption Date: 02/27/1996

Revision History: 6/20/2000; 12/7/04; 12/5/06; 02/01/11; 1/17/17; 12/15/20

The Brockport Central School District provides a variety of communications equipment to conduct its business. The District recognizes that employees may have a need to use telephones or other telecommunications equipment and devices for personal reasons during work hours. Such use of District equipment and devices is permitted on a limited basis so long as it is in compliance with District policies and the District's Code of Conduct and, in the judgment of the District, it does not unreasonably interfere with the employee's job duties or cause undue expense to the District.

The District, in its sole discretion, may assign cell phones to employees whose jobs require the use of a cell phone. The type of phone to be issued to an employee will be determined by the Superintendent of Schools or their designee based on the employee's position in the District, and whether the responsibilities of that position require the use of such equipment. Employees who are assigned phones will be billed a monthly fee as determined by the Superintendent or their designee for incidental personal use.

Some employees may choose to use their personal phone for District business. In those instances, the District shall pay employees determined by the District to be eligible for a District-issued phone a reasonable stipend for the use of the employee's phone. The amount of the stipend will depend on the employee's position and the type of phone plan for which the employee is eligible.

District-issued phones are the property of the District and may be searched, accessed, and monitored at any time, with or without notice, in accordance with legal requirements. Employees shall have no expectation of privacy in such District property.

The District may review phone bills and employees may be billed for excessive use.

6425 - Staff-Student Relations (Fraternization)

Adoption Date: 02/02/2010

Revision History: 1/17/17; 3/20/18; 3/17/2020

The Board of Education requires that all Brockport Central School District employees maintain a professional, ethical relationship with District students that is conducive to an effective, safe learning environment, and that employees act as role models for students at all times, on or off school property. Employees and students must maintain appropriate personal boundaries with one another and not engage in any behavior that could reasonably lead to even the appearance of impropriety.

Therefore, District employees shall not engage in any conduct involving inappropriate fraternization or undue familiarity with students, regardless of the student's age. Inappropriate fraternization or undue familiarity with students includes, but is not limited to: flirting; making suggestive comments; grooming; dating; requesting sexual or romantic activity; displaying inappropriate physical affection; giving inappropriate personal gifts; frequently engaging in personal communication with a student unrelated to course work or official school matters (irrespective of medium); hosting overnight student events (excluding preapproved District-sanctioned activities); providing alcohol, illegal, prohibited, prescription or over the counter drugs, or tobacco to students; inappropriately touching; and engaging in any form of sexual contact.

Furthermore, District employees shall not interact with students in such a manner or under such circumstances as to create even the appearance of inappropriate fraternization or undue familiarity.

A District employee or student who is involved in, or is aware of, any activity prohibited by this policy (or has a good faith belief that such activity has occurred, or is occurring) shall immediately report such activity to any staff member or either the employee's supervisor, the student's Principal or the Assistant Superintendent for Human Resources. If a student initiates or attempts to initiate contact with a District employee that is prohibited by this policy, that employee shall immediately document the incident and report it to their Principal or Supervisor. A District employee's reporting obligation under this policy is in addition to, and does not supersede, any child abuse reporting requirements mandated by law.

In all events, such reports shall be forwarded to the Assistant Superintendent for Human Resources for further investigation. Anonymous complaints of inappropriate fraternization or undue familiarity with students shall also be investigated by the District. Investigations of inappropriate staff-student relations shall follow the procedures utilized for complaints of harassment within the District. Allegations of violations of this policy shall be promptly investigated and will be treated as confidential, to the extent possible under the circumstances.

Prohibition of Retaliation

The Board prohibits any retaliatory behavior directed against complainants, victims, witnesses, and any other individuals who participate in the investigation of allegations of inappropriate fraternization or

undue familiarity with students. Any act of retaliation is subject to appropriate disciplinary action by the District.

Disciplinary Sanctions

Violation of this policy by a District employee shall result in disciplinary or other corrective measures up to and including termination of employment, in accordance with legal requirements, District policy and regulation, and any applicable collective bargaining agreement. A violation of this policy may also subject the employee to criminal and civil sanctions as well as disciplinary action by the State Education Department.

Policy References:

Title IX of the Education Amendments of 1972, 20 United State Code (USC) Section 1681 et seq.
Education Law Article 23-B Social Services Law Sections 411-428 8 New York Code of Rules and Regulations (NYCRR) Part 83

6430 - Employee Activities

Adoption Date: 07/19/1994

Revision History: 1/16/1996; 6/20/00; 1/17/17;3/17/2020

Related Policies: [5560](#)

Political Activities

The Board of Education recognizes the right of its employees, as citizens, to engage in political activities and to exercise their constitutionally protected rights to address matters of public concern.

However, a Brockport Central School District employee's constitutional rights to raise matters of public concern are limited when the speech or action occurs on school grounds and/or during school times. When such speech or action occurs on school grounds or during school time, Superintendent of Schools may impose reasonable restrictions on the time, place and manner of the speech or action, and can further regulate the content of such speech when it is speech pursuant to an employee's official duties.

The District may also discipline employees for off-campus speech where the speech is likely to be disruptive, the potential for disruption outweighs the First Amendment value of employee's speech, and any resulting discipline is not in retaliation for the speech, but because of the potential for disruption.

Employees may not use offices, classrooms or school surroundings to promote their personal political views and beliefs. However, teachers are encouraged to address issues of current events for their instructional and informational value to students.

Solicitations by Staff Personnel

Staff members shall not engage in advertising or commercial solicitations on school time, except as authorized by the Superintendent or their designee.

6431 - Soliciting Funds from School Personnel**Adoption Date:** 06/20/2000**Revision History:** 3/7/17

Soliciting of funds from school personnel by persons or organizations representing public or private organizations is prohibited. The Superintendent of Schools may make exceptions to this policy in cases where such solicitation is considered to be in the best interest of the Brockport Central School District. The Board of Education shall be notified of these instances.

Distribution of information about worthwhile area charities may be made by the Superintendent as a service to District personnel.

6435 - Whistleblower Policy**Adoption Date:** 12/01/2009**Revision History:** 1/17/17; 3/17/2020

The Brockport Central School District requires staff to observe high standards of business and personal ethics in the conduct of their duties and responsibilities. The District's employees and representatives must practice honesty and integrity in fulfilling their responsibilities and comply with all applicable laws and regulations. The support and cooperation of all people connected to the District is necessary in meeting this obligation.

Under this Whistleblower Policy, District officials, employees, and volunteers must immediately report violations or suspected violations of any law, rule, regulation, or clear mandate of public policy.

Any District official, employee, or volunteer who acts in good faith and reports a violation of a law, rule or regulation or alleged unlawful activity, policy or practice, will not suffer harassment, retaliation or adverse consequences. An employee who retaliates against someone who has reported a violation in good faith will be subject to discipline up to and including termination of employment.

Reporting Violations

The District encourages its employees to share their questions, concerns, suggestions or complaints with someone who can address them properly. In most cases, an employee's supervisor is in the best position to address an area of concern. However, if an employee is not comfortable speaking with a supervisor or is not satisfied with the supervisor's response, the employee may then speak with anyone in administration with whom the employee feels comfortable.

Supervisors and managers are required to report suspected violation of a law, a rule, a regulation, or a clear mandate or public policy (a "Violation") to the Superintendent of Schools or Assistant Superintendent for Human Resources. For suspected fraud, or other serious violations, or if an employee is not satisfied or is uncomfortable with raising this issue with a supervisor, administrator or the Superintendent, the employee should contact the Assistant Superintendent for Human Resources directly.

Compliance Officer

The Compliance Officer, who is the Assistant Superintendent for Human Resources, is responsible for investigating and resolving, within a reasonable amount of time, all reported complaints and allegations concerning violations and, at their discretion, shall advise the Superintendent of such complaints.

Acting in Good Faith

Anyone filing a complaint concerning a violation or suspected violation must be acting in good faith and have reasonable grounds for believing the information disclosed indicates a violation. Any allegations that prove not to be substantiated and which prove to have been made maliciously or knowingly to be false will be viewed as a serious offense that could result in disciplinary action, up to and including termination.

Confidentiality

Violations or suspected violations may be submitted on a confidential basis by the complainant or may be submitted anonymously. Such reports of violations will be kept confidential to the extent possible, consistent with the need to conduct an adequate and timely investigation.

Handling of Reported Violations

The Compliance Officer will notify the sender and acknowledge receipt of the reported violation or suspected violation within a reasonable amount of time, but no later than 10 workdays after such report. All reports will be promptly investigated, and appropriate corrective action will be taken if warranted by the investigation.

Policy References:

Education Law Section 3028-d Labor Law Section 740

6450 - Theft of Services or Property

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 1/17/17; 1/19/21

The theft of services or property from the Brockport Central School District by an employee will subject that employee to disciplinary action that can lead to dismissal or other penalty and shall not preclude the filing of criminal or civil charges by the District.

6470 - Staff Use of Computerized Information Resources

Adoption Date: 06/20/2000

Revision History: 12/7/2004; 1/17/17; 1/19/21

Related Policies: [3180](#)

The Board of Education provides staff with access to various computerized information resources through the Brockport Central School District's computer system (DCS) consisting of software, hardware, computer networks and electronic communication systems. It may also include the opportunity for some staff to have independent access to the DCS from their home or other remote locations. All use of the DCS, including independent use off school premises, shall be subject to this policy and accompanying regulations.

The Board encourages staff to make use of the DCS to explore educational topics, conduct research and contact others in the educational world. The Board anticipates that staff access to various computerized information resources will both expedite and enhance the performance of tasks associated with their positions and assignments. Toward that end, the Board directs the Superintendent of Schools or their designee to provide staff with training in the proper and effective use of the DCS.

Staff use of the DCS is conditioned upon the staff member conforming to the requirements of this policy and any regulations adopted to insure acceptable use of the DCS.

The same standards of acceptable staff conduct which apply to any aspect of job performance shall apply to use of the DCS. Employees are expected to communicate in a professional manner consistent with applicable District policies and regulations governing the behavior of staff. Electronic mail and telecommunications are not to be utilized to share confidential information about students or other employees unless in accordance with applicable law and with appropriate security precautions taken.

This policy does not attempt to articulate all required or acceptable uses of the DCS; nor is it intended to define all inappropriate usage. Administrative regulations will further define general guidelines of appropriate staff conduct and use as well as proscribed behavior.

Staff shall also adhere to the laws, policies and rules governing computers including, but not limited to, copyright laws, rights of software publishers, license agreements, and rights of privacy created by federal and state law.

Staff members who wish to develop a web page to support classroom or extracurricular activities must have such web pages approved by their immediate supervisor. Such web pages must follow Board Policy #3180 District Website.

Staff members who engage in unacceptable use may lose access to the DCS and may be subject to discipline under the law and in accordance with applicable collective bargaining agreements. Legal action may be initiated against a staff member who willfully, maliciously or unlawfully damages or destroys property of the District.

Privacy Rights

Confidential data, including but not limited to, protected student records, employee personal identifying information, and District assessment data, shall only be loaded, stored or transferred to District-owned devices which have encryption and/or password protection. This restriction, designed to ensure data security, encompasses all computers and devices within the DCS, any mobile devices, including flash or key drives, and any devices that access the DCS from remote locations. Staff will not use email to transmit confidential files in order to work at home or another location. Staff will only use District approved storage services and not use cloud-based storage services for confidential files.

Staff will not leave any devices unattended with confidential information visible.

District Equipment

All District equipment and systems, and staff data files and electronic storage areas shall remain District property, subject to District control and inspection at any time and with or without notice. Upon approval by the Superintendent of Schools, the Chief Information Officer or designee may access all such files and communications without prior notice such as to verify system integrity and that users are complying with requirements of this policy and accompanying regulations.

Staff should not expect that their use of the DCS, or information stored on it, will be private. At the end of employment or upon the District's request, staff members will return any computer, equipment, mobile device, and accessories they have been assigned.

6475 - Use of Email in the School District**Adoption Date:** 05/03/2011**Revision History:** 1/17/17; 1/19/21**Related Policies:** [3320](#), [3420](#), [5670](#), [6410](#), [8271](#)

Electronic mail shall be used in a responsible, effective and lawful manner. Every authorized user of the Brockport Central School District's email system has a responsibility to maintain the District's image and reputation, to be knowledgeable about the inherent risks associated with email usage and to avoid placing the District at risk. Although email seems to be less formal than other written communication, the same laws and business records requirements apply. Authorized users shall use the District's email system for all business email, including emails in which students or student issues are involved.

District employees and authorized users may not:

1. Provide lists or information about District employees or students to others or classified information without approval. Questions regarding usage should be directed to the District's Data Protection Officer.
2. Forward emails with confidential, sensitive, or secure information without Principal or supervisor authorization. Additional precautions should be taken when sending documents of a confidential nature.
3. Use file names that may disclose confidential information. Confidential files must be password protected and encrypted, as per Education Law Section 2d. File protection passwords shall not be communicated via email correspondence in any event.
4. Send or forward emails with comments or statements about the District that may negatively impact it.
5. Use email to transmit any individual's personal, private, and sensitive information (PPSI). PPSI includes social security number, driver's license number or non-driver ID number, account number, credit/debit card number and security code, or any access code/password that permits access to financial accounts or protected student records;
6. Send or forward email that contains confidential information subject to Health Insurance Portability and Accountability Act (HIPAA), Family Educational Rights and Privacy Act (FERPA), and other applicable laws.

Personal Use

Authorized users may use the District's email system for limited personal use. However, authorized users shall have no expectation of privacy in this email use.

The District's email system also will not be used for personal gain or profit.

Email Accounts

All email accounts on the District's system are the property of the District. Use of personal email accounts should be limited during the workday and should not interfere with work responsibilities. Personal accounts shall not be used to conduct official business.

Receiving Unacceptable Mail

Authorized users who receive offensive, unpleasant, harassing or intimidating messages via email shall inform their Principal/supervisor immediately.

Sanctions

The Director of Technology shall report inappropriate use of email by an authorized user to the Superintendent of Schools or their designee who will take appropriate disciplinary action. Violations may result in a loss of email use, access to the technology network or other disciplinary action. When applicable, law enforcement agencies may be involved.

Notification

All authorized users will be required to acknowledge the District's policies on staff and student use of computerized information resources and the regulations establish in connection with those policies.

3.0 INSTRUCTION PLANNING AND SERVICES



TO: Sean Bruno

FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick

RE: Placements for Students with Disabilities

DATE: April 25, 2023

For May 2, 2023, Board of Education Meeting

- 3.3.1 On April 10, 12, and 19, 2023, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On April 10, 12, 14, 18, 20, 2023, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On March 24, 31, and April 11, 2023, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 21, and April 3, 2023, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On March 17, April 4 and 20, 2023, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On April 12, 13, 14, and 18, 2023, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On April 11, 13, and 14, 2023, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/Status	CR Disability
04/10/2023	05/02/2023	CSE	Initial Eligibility Determination Meeting	Barclay	212490	03	Classified No Services	Other Health Impairment
04/12/2023	05/02/2023	CSE	Initial Eligibility Determination Meeting	Ginther	559852	01	Classified	Speech or Language Impairment
04/19/2023	05/02/2023	CSE	Reevaluation/Annual Review	Ginther	560288	01	Classified	Autism
04/19/2023	05/02/2023	CSE	Initial Eligibility Determination Meeting	Barclay	559272	02	Ineligible	
04/10/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	OMS	210663	08	Classified	Visual Impairment
04/12/2023	05/02/2023	SubCSE	Annual Review	Student is Parentally Placed in a Nonpublic School	211139	03	Classified	Speech or Language Impairment
04/12/2023	05/02/2023	SubCSE	Annual Review	Student is Parentally Placed in a Nonpublic School	559553	02	Classified PP Within District Dual Enrollment	Other Health Impairment
04/12/2023	05/02/2023	SubCSE	Annual Review	Student is Parentally Placed in a Nonpublic School	212547	03	Classified PP Within District Dual Enrollment	Speech or Language Impairment
04/12/2023	05/02/2023	SubCSE	Annual Review	Student is Parentally Placed in a Nonpublic School	560415	02	Classified PP Within District Dual Enrollment	Other Health Impairment
04/14/2023	05/02/2023	SubCSE	Requested Review	OMS	210852	07	Classified	Other Health Impairment
04/18/2023	05/02/2023	SubCSE	Reevaluation/Annual Review	BOCES II Program MS/HS	998426	10	Classified	Other Health Impairment
04/18/2023	05/02/2023	SubCSE	Annual Review	BOCES II Program MS/HS	993026	12+	Classified	Autism
04/18/2023	05/02/2023	SubCSE	Reevaluation/Annual Review	BOCES II Program MS/HS	993931	Post Graduate	Classified	Intellectual Disability
04/20/2023	05/02/2023	SubCSE	Transfer Student - Agreement No Meeting	Mary Cariola Children's Center	561251	12+	Classified	Autism

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	ID#	Grade	CR Decision/Status	CR Disability
03/24/2023	05/02/2023	CPSE	Reevaluation CPSE to CSE Review	BOCES II PS	559191	PS	Classified PS	PS Student with a Disability
03/31/2023	05/02/2023	CPSE	Reevaluation CPSE to CSE Review	BOCES II PS	559952	PS	Classified PS	PS Student with a Disability
03/31/2023	05/02/2023	CPSE	Reevaluation CPSE to CSE Review	BOCES II PS	559948	PS	Classified PS	PS Student with a Disability
04/11/2023	05/02/2023	CPSE	Amendment - Agreement No Meeting	BOCES II PS	559191	PS	Classified PS	PS Student with a Disability
03/21/2023	05/02/2023	SubCSE	Annual Review	Ginther	560066	01	Classified	Speech or Language Impairment
03/21/2023	05/02/2023	SubCSE	Annual Review	Ginther	560227	01	Classified	Speech or Language Impairment
03/21/2023	05/02/2023	SubCSE	Annual Review	Ginther	560794	01	Classified	Speech or Language Impairment
04/03/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	Ginther	560260	Kdg.	Classified	Speech or Language Impairment
04/03/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	Ginther	211890	01	Classified	Autism
03/17/2023	05/02/2023	SubCSE	Reevaluation/Annual Review	Barclay	212758	01	Classified	Autism
04/04/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	Barclay	559783	02	Classified	Speech or Language Impairment
04/20/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	Barclay	211633	03	Classified	Speech or Language Impairment
04/12/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	OMS	998243	08	Classified	Autism
04/13/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	OMS	210707	06	Classified	Other Health Impairment
04/13/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	OMS	561096	08	Classified	Other Health Impairment
04/14/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	OMS	210388	06	Classified	Autism
04/18/2023	05/02/2023	SubCSE	Transfer Student - Agreement No Meeting	OMS	561252	06	Classified	Traumatic Brain Injury
04/11/2022	05/02/2023	SubCSE	Amendment - Agreement No Meeting	BHS	997906	10	Classified	Learning Disability
4/13/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	BHS	560087	11	Classified	Other Health Impairment
04/14/2023	05/02/2023	SubCSE	Amendment - Agreement No Meeting	BHS		10	Classified	Learning Disability

4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

May 2, 2023

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools
Board Meeting of May 2, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

4.1.1 Sophie DePalma, to be appointed as a long-term substitute Speech Teacher at Barclay School effective September 5, 2023 through June 30, 2024. Pending certificate in Speech and Language Disabilities. Annual salary \$42,700.

4.2 Resignations

4.2.1 Elizabeth Groot, School Counselor at the high school, to resign effective June 30, 2023.

4.3 Substitutes

4.3.1 Brendan Carroll
4.3.2 Macey Harrell, Contracted Building Substitute, \$135/day

4.4 Teacher Immersion Fellowship Program Participants

4.4.1 None

4.5 Leaves of Absence

4.5.1 None

4.6 Other

4.6.1 Elizabeth Blosenhauer, Mentor Teacher \$300 (prorated April – June).
4.6.2 Upon the recommendation of the Superintendent, the Board of Education hereby abolishes 1.0 FTE positions in the civil service competitive classification of Director of Transportation effective May 3, 2023.
4.6.3 Creation of a 1.0 FTE Executive Director of Operations position effective May 3, 2023.

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

MAY 2, 2023

PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools
Board Meeting of May 2, 2023

Sean C. Bruno
Superintendent of Schools

Jerilee Gulino
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

4.7 Appointments

- 4.7.1 Nicole Ladue, to be appointed as a provisional Office Clerk II at the High School effective May 8, 2023. Rate is set at \$17.50 per hour.
- 4.7.2 Andrew Bansbach, to be appointed as a probationary Laborer in the Buildings & Grounds Department effective May 3, 2023. Rate is set at \$17.40 per hour. Probationary period begins on May 3, 2023 and ends on May 2, 2024.
- 4.7.3 Ethan Kenney, to be appointed as a probationary School Aide/Hall Monitor at Oliver Middle School effective May 3, 2023. Rate is set at \$15.50 per hour. Probationary period begins on May 3, 2023 and ends on May 2, 2024. (Pending fingerprint clearance.)
- 4.7.4 Richard McAllister, to be appointed as a probationary Cleaner at the Barclay School effective June 5, 2023. Rate is set at \$17.83 per hour. Probationary period begins on June 5, 2023 and ends on June 4, 2024. (Pending fingerprint clearance.)

4.8 Resignations

- 4.8.1 Thomas Pizzo, Jr., Teacher Aide, Barclay School, resigning effective April 27, 2023.

4.9 Substitutes

- 4.9.1 Suzanne Malek, Bus Attendant
- 4.9.2 John Vicaretti, Student Support Partner
- 4.9.3 Jacob Falvey, Summer Grounds
- 4.9.4 Joseph Mandel IV, Summer Grounds
- 4.9.5 Ronald Coyle, Bus Driver

4.10 Volunteers

- 4.10.1 Jessica Campbell
- 4.10.2 Devin Fogg
- 4.10.3 Taylor Heagerty
- 4.10.4 Elysia Hinkley
- 4.10.5 Kelly Irvin
- 4.10.6 Kristina Kirchgraber
- 4.10.7 Korrine McCarthy
- 4.10.8 Shawnee Miller
- 4.10.9 Karoline Pratt
- 4.10.10 Cory Rath
- 4.10.11 Angela Wicks

4.11 College Participants

None

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1– 4.13.2 The following staff have been appointed as Teacher Aides for Unified Basketball (at their current regular hourly rate) retroactive to April 20, 2023 for the 2022-2023 school year.
- 4.13.1 Shannon Caton (Regular)
- 4.13.2 Sara Kaypak (Substitute)

5.0 FINANCIAL



Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for March 2023.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for March 2023.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the Hill School, Oliver Middle School and the High School for March 2023.

Brockport Central School District
Project-to-Date Budget Status Report As Of: 03/31/2023
Fund: OT OTHER FUND
Fiscal Year: 2023

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST	Bookstore	1,938.84	952.12	2,890.96	517.22	0.00	2,373.74
OECOMB	Outdoor Ed - Combined Gro	2,350.26	12,333.65	14,683.91	2,865.30	0.00	11,818.61
SALETX	Sales Tax	526.25	695.41	1,221.66	1,032.94	0.00	188.72
STCOUN	Student Council	14,701.29	8,983.40	23,684.69	5,551.72	0.00	18,132.97
	50 Location Subtotal	19,516.64	22,964.58	42,481.22	9,967.18	0.00	32,514.04
Total OTHER FUND		19,516.64	22,964.58	42,481.22	9,967.18	0.00	32,514.04

Selection Criteria

As of Date: 03/31/2023
Criteria Name: Last Run
Sort by: Fund/Location
Summary information only
Suppress budgetcodes with no activity
Suppress projects ending in prior fiscal year with no activity in selected fiscal year
Compress payroll transactions
Printed by Aceto Ellen

Hill Elementary School Extra-classroom Activities Fund
 Checking Account Reconciliation
 March 31, 2023

Bank Statement Ending Balance at 3/31/23				\$32,629.32
LISTING OF O/S CHECKS:				
Check Date	Vendor Name	Check #	Amount	
02/14/23	Becki Place	1907	\$115.28	
				\$115.28
LISTING OF O/S DEPOSITS				
Deposit Date	Description			
				\$0.00
Adjusted Checking Balance				\$32,514.04

General Ledger Balance at 3/31/23	\$32,514.04
--	--------------------

Checkbook Balance at 3/31/23	\$32,514.04
Checkbook Adjustments	
\$0.00	
Adjusted Checkbook Balance	\$32,514.04

Date: 4-12-23

Principal: *Jana Colby*
 Central Treasurer: *[Signature]*

Brockport Central School District
Project-to-Date Budget Status Report As Of: 03/31/2023
Fund: OT OTHER FUND
Fiscal Year: 2023

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB American History Club		49,419.57	151,159.00	200,578.57	142,828.44	0.00	57,750.13
BOOKST Bookstore		2,202.90	208.66	2,411.56	388.05	0.00	2,023.51
DRAMAC Drama Club		11,011.17	7,987.02	18,998.19	5,965.24	0.00	13,032.95
SALETX Sales Tax		7.23	479.16	486.39	359.79	0.00	126.60
STCOUN Student Council		13,163.61	9,826.79	22,990.40	4,661.30	0.00	18,329.10
YRBOOK Yearbook Club		237.29	0.00	237.29	179.20	0.00	58.09
Total OTHER FUND		76,041.77	169,660.63	245,702.40	154,382.02	0.00	91,320.38

Selection Criteria

As of Date: 03/31/2023
Criteria Name: Private: OMS-Expenditures Modified
Fund: OT
Exclude Closed Projects
Budget code like: 60-????-????-?????
Sort by: Fund
Summary information only
Suppress budgetcodes with no activity
Printed by Kenney Trina

SIGNATURE: Melissa J. Dickinson **DATE:** 4/13/2023
Central Treasurer

SIGNATURE: M. G. ... **DATE:** 4/14/23
Building Principal or Designee

Brockport Central School District

Budget Status Report As Of: 04/10/2023

Fiscal Year: 2023

Fund: OT OTHER FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
70-2110-4000-ALLIES	Contractual and Other	27.43	20.00	47.43	0.00	0.00	47.43	47.43
70-2110-4000-ARISTA	Contractual and Other	4,442.53	1,383.00	5,825.53	1,664.94	0.00	4,160.59	4,160.59
70-2110-4000-ARTCLB	Contractual and Other	1,907.34	0.00	1,907.34	25.00	0.00	1,882.34	1,882.34
70-2110-4000-BANDCL	Contractual and Other	3,303.54	10,444.24	13,747.78	9,291.05	0.00	4,456.73	4,456.73
70-2110-4000-BOOKST	Contractual and Other	1,295.14	11,252.00	12,547.14	6,161.88	0.00	6,385.26	6,385.26
70-2110-4000-CHOIRC	Contractual and Other	25.60	0.00	25.60	25.60	0.00	0.00	0.00
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36	75.36
70-2110-4000-CL2022	Contractual and Other	1,306.98	0.00	1,306.98	1,306.98	0.00	0.00	0.00
70-2110-4000-CL2023	Class of 2023	3,428.05	7,091.52	10,519.57	7,810.91	0.00	2,708.66	2,708.66
70-2110-4000-CL2024	Class of 2023	16,597.32	5,677.68	22,275.00	4,103.99	0.00	18,171.01	18,171.01
70-2110-4000-CL2025	Class of 2025	11,979.17	1,591.68	13,570.85	900.00	0.00	12,670.85	12,670.85
70-2110-4000-CL2026	Class of 2026	0.00	695.52	695.52	-1,485.43	0.00	2,180.95	2,180.95
70-2110-4000-DRAMAC	Contractual and Other	15,609.81	18,967.89	34,577.70	25,258.01	0.00	9,319.69	9,319.69
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44	1,349.44
70-2110-4000-FASHCL	Contractual and Other	795.41	0.00	795.41	795.41	0.00	0.00	0.00
70-2110-4000-HNRSOC	Contractual and Other	1,976.95	2,840.50	4,817.45	2,780.52	0.00	2,036.93	2,036.93
70-2110-4000-INFOOD	Contractual and Other	0.00	800.00	800.00	800.00	0.00	0.00	0.00
70-2110-4000-KEYCLB	Contractual and Other	2,732.51	4,961.95	7,694.46	2,701.83	0.00	4,992.63	4,992.63
70-2110-4000-MULTIM	Contractual and Other	1,056.75	0.00	1,056.75	82.09	0.00	974.66	974.66
70-2110-4000-ORCHES	Contractual and Other	4,274.72	552.00	4,826.72	0.00	0.00	4,826.72	4,826.72
70-2110-4000-RACHEL	Contractual and Other	105.40	0.00	105.40	30.80	0.00	74.60	74.60
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96	116.96
70-2110-4000-SALETX	Contractual and Other	258.37	3,230.13	3,488.50	3,345.62	0.00	142.88	142.88
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	0.00	0.00	555.73	555.73
70-2110-4000-SPORTS	Contractual and Other	2,369.24	0.00	2,369.24	82.08	0.00	2,287.16	2,287.16
70-2110-4000-STCOUN	Contractual and Other	10,370.26	5,059.57	15,429.83	-313.62	0.00	15,743.45	15,743.45
70-2110-4000-SWIMCL	Contractual and Other	1,976.40	1,595.24	3,571.64	1,211.71	0.00	2,359.93	2,359.93
70-2110-4000-TECHNO	Contractual and Other	1,485.17	3,538.00	5,023.17	1,756.00	0.00	3,267.17	3,267.17
70-2110-4000-TRIMUS	Contractual and Other	506.15	420.00	926.15	852.68	0.00	73.47	73.47
70-2110-4000-UNCLUB	Contractual and Other	68.08	727.00	795.08	795.08	0.00	0.00	0.00
Total OTHER FUND		91,749.22	80,847.92	172,597.14	69,983.13	0.00	102,614.01	102,614.01

BROCKPORT CENTRAL SCHOOL DISTRICT
Brockport High School Extraclass Reconciliation
March 31, 2023

Extra Class Savings Account Bank Balance	\$110,215.84
Extra Class Checking Account Bank Balance	
<hr/>	\$110,215.84

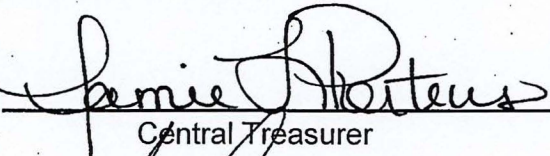
OUTSTANDING CHECKS (\$7,601.83)

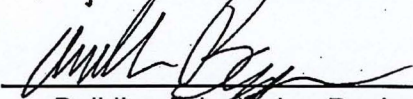
ADJUSTED CONSOLIDATED ACCOUNT BALANCE \$102,614.01

GL BOOK BALANCES
WINCAP BALANCE \$102,614.01

ADJUSTING ITEMS

GL DIFFERENCE \$0.00

SIGNATURE  DATE: 4/20/2023
Central Treasurer

SIGNATURE  DATE: 4/20/23
Building Principal or Designee

Sean C. Bruno
Superintendent

Jill Reichhart
Director of Finance

SUBJECT: Treasurer's Report — March 2023

Submitted to the Board of Education for their review and approval is the Treasurer's Report for the month of March 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer's Report for the month of March 2023, as submitted and prepared by District Treasurer, Jill Reichhart.

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
March 31, 2023**

	Current Month	Year-to-Date	Description
Beginning General Fund Cash Balance	\$ 48,442,583.87	\$46,858,498.32	
REVENUES:			
(1001-1090) Property Taxes	\$69,821.10	\$35,422,964.98	Property taxes
(1120) Sales Tax	\$0.00	\$2,044,691.34	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	(\$1,650.00)	\$22,022.00	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$86,726.70	\$405,906.12	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$0.00	\$1,119,424.32	Refund of prior year BOCES
(2705-2801) Other Receipts	\$7,601.54	\$129,339.52	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$17,153,824.24	\$30,580,318.19	New York State aid.
(4101-4601) Federal Aid	\$21,909.64	\$359,004.75	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	\$17,338,233.22	\$70,083,671.22	Total from Revenue Report
EXPENDITURES:			
(1000-1999) Salaries	(\$4,263,277.71)	(\$22,668,378.05)	Salary Expenses
(8000) Employee Benefits	(\$3,023,825.18)	(\$19,124,654.95)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$1,352,793.75)	Debt service principal and interest
(4041-4047) Utilities	(\$66,098.46)	(\$632,018.83)	Utility expenses
(4900) BOCES	(\$958,350.20)	(\$9,283,440.26)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$766,323.43)	(\$4,651,163.27)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	(\$9,077,874.98)	(\$57,712,449.11)	Total from Expenditure Report
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0250) Taxes Receivable	\$1,145,233.00	(\$5,217.61)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	(\$92,232.24)	(\$128,216.86)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	\$57,152.57	(\$4,307,800.22)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$33,460.55	\$6,303,425.23	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$1,330,891.62	Payments of future year expenses
(0600-0602) Accounts Payable	(\$10,255.00)	(\$4,339,464.16)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$329.08	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$25,343.95	(\$26,474.94)	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$212,573.20	\$17,025.57	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$1,371,276.03	(\$1,155,502.29)	
Ending General Fund Cash Balance	\$58,074,218.14	\$58,074,218.14	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
March 31, 2023**

	Current Month	Year-to-Date	Description
Beginning School Lunch Fund Cash Balance	\$ 752,699.89	\$363,033.27	
REVENUES:			
(1440) Federal & State Reimbursable Sale	\$59,178.10	\$324,133.00	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$39,863.56	\$191,895.96	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$95,811.00	\$818,537.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$57.54	\$977.02	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	<u>\$194,910.20</u>	<u>\$1,335,542.98</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$96,806.32)	(\$499,660.27)	School Lunch salaries.
(8000) Employee Benefits	(\$6,970.00)	(\$57,886.93)	School Lunch benefits.
(2000) Equipment	\$0.00	\$0.00	Equipment purchases.
(4000) Contractual	(\$744.28)	(\$11,005.36)	Contractual expenses.
(4100) Food Purchases	(\$66,247.10)	(\$440,585.17)	School Lunch food purchases.
(4500) Other Disbursements	(\$7,176.30)	(\$65,799.78)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	<u>(\$177,944.00)</u>	<u>(\$1,074,937.51)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	(\$6,455.24)	(\$8,700.33)	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	\$120,810.00	\$382,084.00	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$33,647.26)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	(\$1,130.76)	(\$256.70)	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	(\$10,022.61)	(\$90,250.97)	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	\$103,201.39	\$249,228.74	
Ending School Lunch Fund Cash Balance	<u><u>\$872,867.48</u></u>	<u><u>\$872,867.48</u></u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
March 31, 2023**

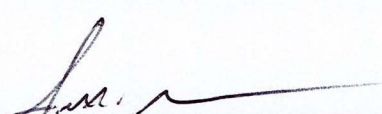
	Current Month	Year-to-Date	Description
Beginning Federal Fund Cash Balance	\$ 1,940,706.11	\$77,956.24	
REVENUES:			
(1315) Tuition and Charges For Services	\$3,860.00	\$32,752.73	Continuing Education
(2770) Local Aid	\$0	\$0.00	Local Grants
(3289) Other State Aid	\$272,110.72	\$688,292.47	NYS Grants and Summer Special Ed
(4126-4289) Other Federal Aid	\$1,517,930.22	\$2,114,429.93	Federal Grants
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	<u>\$1,793,900.94</u>	<u>\$2,835,475.13</u>	
EXPENDITURES:			
(1000-1999) Salaries	(\$179,221.52)	(\$2,065,020.28)	Salary expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$57,517.00)	(\$344,941.98)	Contractual expenditures
(4500-4800) Other Expenditures	(\$2,342.27)	(\$621,497.65)	Materials, Supplies, Travel, Tuition
(4900) BOCES	\$0.00	(\$12,685.80)	BOCES contractual expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(9000) Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	<u>(\$239,080.79)</u>	<u>(\$3,044,145.71)</u>	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0380) Accounts Receivable	\$0.00	\$11,354.27	
(391) Due From Other Funds	\$0.00	(\$329.08)	Money due to other funds
(0410-0440) Receivables from Governments	\$2,381,922.35	\$3,796,229.97	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$1,164,044.38)	Payment of bills after expense was incurred
(0630) Due to Other Funds	(\$57,152.57)	\$3,307,799.60	Money borrowed from/(repaid to) other funds
(0632) Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$2,324,769.78</u>	<u>\$5,951,010.38</u>	
Ending Federal Fund Cash Balance	<u><u>\$5,820,296.04</u></u>	<u><u>\$5,820,296.04</u></u>	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
March 31, 2023**

	Current Month	Year-to-Date	Description
Beginning Trust & Agency Fund Cash Balance	\$ 1,819,314.96	\$104,021.01	
REVENUES:			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$3,820.00	\$137,279.56	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$7,051.00	\$25,873.00	
Total Revenues	\$10,871.00	\$163,152.56	
EXPENDITURES:			
(1000-1999) Salaries	\$0.00	\$0.00	Salary expenses
(8000) Benefits	\$0.00	\$0.00	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$400.00)	(\$14,809.91)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
Total Expenditures	(\$400.00)	(\$14,809.91)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	\$32.51	\$336.51	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$115,208.26	\$1,392,414.00	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	\$0.00	\$0.00	Taxes due
(027) Teachers' Retirement Loan	(\$1,117.00)	\$0.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	\$0.00	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	(\$11,655.19)	\$286,352.09	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	(\$2,011.72)	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	\$102,668.58	\$1,680,090.88	
Ending Trust & Agency Fund Cash Balance	\$1,932,454.54	\$1,932,454.54	

**BROCKPORT CENTRAL SCHOOL DISTRICT
TREASURER'S REPORT
March 31, 2023**

	Current Month	Year-to-Date	Description
Beginning Capital Fund Cash Balance	\$ 301,711.15	\$1,071,622.67	Investment/Checking acc't balances
REVENUES:			
(3297) State Sources	\$0.00	\$0.00	New York State aid.
(2710) Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770) Other Misc	\$0.00	\$0.00	
(5710) Proceeds from Serial Bond	\$0.00	\$0.00	Money borrowed
(5031) Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
Total Revenues	\$0.00	\$0.00	
EXPENDITURES:			
(2000-2200) Equipment	\$0.00	(\$1,084,226.31)	Equipment, Bus purchases
(2400-2460) Bond Expenses	(\$41,548.35)	(\$608,720.33)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010) Clerk of the Works	\$0.00	\$0.00	Interest expense
(2930-2980) Other Expenditures	\$0.00	(\$70,604.00)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901) Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
Total Expenditures	(\$41,548.35)	(\$1,763,550.64)	
BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.			
(0391) Due from Other Funds	\$0.00	\$0.00	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605) Accounts Payable	\$0.00	(\$49,560.00)	Payment of bills after expense was incurred
(0626) B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630) Due to Other Funds	\$153.52	\$1,001,804.29	Money repaid from/(lent to) other funds
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909) Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
Total Balance Sheet Transactions	\$153.52	\$952,244.29	
Ending Capital Fund Cash Balance	\$260,316.32	\$260,316.32	


 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools
Regular Meeting of May 2, 2023

5.4

Sean C. Bruno
Superintendent

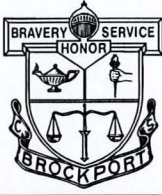
Jill Reichhart
Director of Finance

SUBJECT: Financial Report — March 2023

Submitted to the Board of Education for their review and approval is the Financial Report for the month of March 2023, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report for the month of March 2023, as submitted and prepared by District Treasurer, Jill Reichhart



BROCKPORT

Central School District

Business Offices • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

MEMORANDUM

DATE: 4/21/2023
TO: Board of Education
FROM: Jill Reichhart, Director of Finance
RE: 2022-2023 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the March 31, 2023 Board Finance Report is given below.

➤ **None**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 04/21/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	0.00	31,960.00	20,801.47	4,209.59	6,948.94
1240 Chief School Administrator		295,267.00	0.00	295,267.00	233,104.56	53,554.53	8,607.91
1310 Business Administration		449,350.00	44,500.00	493,850.00	390,059.02	99,960.85	3,830.13
1320 Auditing		39,000.00	0.00	39,000.00	20,447.70	4,000.00	14,552.30
1325 Treasurer		124,384.00	9,000.00	133,384.00	107,393.95	25,838.55	151.50
1330 Tax Collector		12,000.00	10,000.00	22,000.00	20,377.64	1,156.60	465.76
1345 Purchasing		8,064.00	0.00	8,064.00	6,383.37	1,516.32	164.31
1420 Legal		204,627.00	0.00	204,627.00	114,961.73	39,321.68	50,343.59
1430 Personnel		457,466.00	52,831.45	510,297.45	418,992.61	88,193.28	3,111.56
1460 Records Management Officer		12,296.80	0.00	12,296.80	8,115.05	1,685.79	2,495.96
1480 Public Information and Services		189,185.84	0.00	189,185.84	148,931.11	34,741.79	5,512.94
1620 Operation of Plant		4,249,264.16	26,433.17	4,275,697.33	2,426,421.87	905,166.62	944,108.84
1621 Maintenance of Plant		1,403,740.60	41,635.43	1,445,376.03	747,682.32	381,592.91	316,100.80
1670 Central Printing & Mailing		515,556.16	603.44	516,159.60	138,770.15	17,221.64	360,167.81
1680 Central Data Processing		1,433,342.25	-120,406.94	1,312,935.31	933,808.72	34,934.66	344,191.93
1910 Unallocated Insurance		190,000.00	6,000.00	196,000.00	195,517.00	0.00	483.00
1920 School Association Dues		24,000.00	400.00	24,400.00	24,142.49	200.00	57.51
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	0.00	7,000.00	4,486.81	0.00	2,513.19
1964 Refund on Real Property Taxes		10,000.00	135,500.00	145,500.00	145,455.92	0.00	44.08
1981 BOCES Administrative Costs		1,077,370.00	0.00	1,077,370.00	796,715.84	148,700.16	131,954.00
2010 Curriculum Devel and Suprvsn		241,614.00	0.00	241,614.00	165,685.30	12,567.30	63,361.40
2020 Supervision-Regular School		1,630,466.00	0.00	1,630,466.00	1,234,366.14	300,495.47	95,604.39
2070 Inservice Training-Instruction		544,093.00	0.00	544,093.00	227,256.32	59,550.30	257,286.38
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	10,388.55	11,350.00	11,261.45
2110 Teaching-Regular School		20,551,851.22	549,142.83	21,100,994.05	14,953,520.43	5,577,559.15	569,914.47
2250 Prg For Sdnts w/Disabil-Med Elgble		11,058,901.47	0.00	11,058,901.47	7,730,030.37	2,146,475.72	1,182,395.38
2280 Occupational Education(Grades 9-12)		1,999,632.00	1,000.00	2,000,632.00	1,557,337.28	398,105.66	45,189.06
2330 Teaching-Special Schools		150,000.00	0.00	150,000.00	104,662.90	0.00	45,337.10
2340 Employment Prep Education		2,240.00	0.00	2,240.00	1,866.67	373.33	0.00
2610 School Library & AV		816,311.45	13,159.28	829,470.73	533,372.94	248,189.80	47,907.99
2630 Computer Assisted Instruction		1,605,696.73	-297,093.82	1,308,602.91	577,348.99	117,838.44	613,415.48
2805 Attendance-Regular School		156,300.05	0.00	156,300.05	102,540.12	51,292.21	2,467.72
2810 Guidance-Regular School		910,469.00	0.00	910,469.00	567,816.83	230,075.65	112,576.52
2815 Health Svcs-Regular School		587,577.33	0.00	587,577.33	346,316.15	174,776.14	66,485.04
2820 Psychological Svcs-Reg Schl		502,653.00	0.00	502,653.00	292,899.02	124,896.80	84,857.18
2825 Social Work Svcs-Regular School		185,806.00	16,000.00	201,806.00	137,685.77	63,835.06	285.17
2850 Co-Curricular Activ-Reg Schl		339,000.00	13,000.00	352,000.00	196,636.79	131,911.88	23,451.33
2855 Interscholastic Athletics-Reg Schl		973,389.00	-3,675.88	969,713.12	753,511.92	152,236.28	63,964.92
5510 District Transportation Services		6,301,169.40	6,283.51	6,307,452.91	3,733,429.24	1,472,430.69	1,101,592.98

Brockport Central School District

Budget Status Report As Of: 04/21/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	0.00	0.00	27,664.00
5581	Transportation from Boces	20,000.00	0.00	20,000.00	16,183.21	2,394.66	1,422.13
9010	State Retirement	1,601,500.00	-292,556.10	1,308,943.90	1,083,763.00	0.00	225,180.90
9020	Teachers' Retirement	2,571,773.04	0.00	2,571,773.04	2,398,167.58	0.00	173,605.46
9030	Social Security	3,150,000.00	-69,033.20	3,080,966.80	1,930,851.29	793,764.91	356,350.60
9040	Workers' Compensation	456,697.00	0.00	456,697.00	420,512.34	7,268.85	28,915.81
9045	Life Insurance	15,000.00	0.00	15,000.00	12,204.60	1,111.73	1,683.67
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	8,355.23	31,644.77	10,000.00
9055	Disability Insurance	25,000.00	4,000.00	29,000.00	17,162.23	10,929.89	907.88
9060	Hospital, Medical, Dental Insurance	16,760,328.00	122,200.00	16,882,528.00	13,312,117.64	3,559,669.82	10,740.54
9089	Other (specify)	375,000.00	0.00	375,000.00	207,654.49	34,509.00	132,836.51
9711	Serial Bonds-School Construction	3,651,787.50	-20,000.00	3,631,787.50	553,393.75	0.00	3,078,393.75
9712	Serial Bonds-Bus Purchases	1,017,700.00	0.00	1,017,700.00	799,400.00	0.00	218,300.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total GENERAL FUND		89,417,493.00	248,923.17	89,666,416.17	60,889,006.42	17,557,248.48	11,220,161.27

Brockport Central School District

Revenue Status Report As Of: 03/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	28,784,342.00	28,784,342.00	30,987,736.69	-1,421.04		2,203,394.69
1081-000		Other Pmts in Lieu of Tax	197,174.00	197,174.00	317,684.96	55,652.45		120,510.96
1085-000		STAR Reimbursement	6,307,740.00	6,307,740.00	4,101,028.20	0.00	2,206,711.80	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	16,515.13	15,589.69		1,515.13
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	2,044,691.34	0.00	1,255,308.66	
1311-000		Other Day School Tuition	5,000.00	5,000.00	18,631.00	0.00		13,631.00
1315-000		Continuing Ed Tuition(Ind	0.00	0.00	96.00	0.00		96.00
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,295.00	-1,650.00	11,705.00	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	50,000.00	50,000.00	206,234.99	88,550.31		156,234.99
2410-000		Rental of Real Property,I	15,000.00	15,000.00	18,994.00	487.00		3,994.00
2413-000		Rental of Real Property,	43,000.00	43,000.00	38,544.00	0.00	4,456.00	
2440-000		Rental of Buses	10,000.00	10,000.00	8,298.04	196.89	1,701.96	
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,339.00	0.00		339.00
2665-000		Sale of Equipment	5,000.00	5,000.00	121,029.05	206.00		116,029.05
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	4,346.64	0.00	653.36	
2680-001		Insurance Rec - other	0.00	0.00	7,003.35	0.00		7,003.35
2690-000		Other Compensation for Lo	1,000.00	1,000.00	117.05	-2,713.50	882.95	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	930,224.88	0.00		530,224.88
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	189,199.44	0.00		189,199.44
2705-000		Gifts and Donations	60,000.00	62,673.50	5,673.50	700.00	57,000.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	118,246.02	6,111.54		8,246.02
2770-001		Device Protection	0.00	0.00	5,420.00	790.00		5,420.00
3101-000		Basic Formula Aid-Gen Aid	34,452,896.00	34,452,896.00	18,640,749.54	12,248,825.33	15,812,146.46	
3101-001		Excess Cost Aid	0.00	0.00	3,428,474.70	3,428,474.70		3,428,474.70
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	7,485,013.98	453,531.24		1,285,013.98
3103-000		BOCES Aid (Sect 3609a Ed	3,975,821.00	3,975,821.00	757,270.87	757,270.87	3,218,550.13	
3260-000		Textbook Aid (Incl Txtbk/	249,555.00	249,555.00	137,570.00	137,570.00	111,985.00	
3262-000		Computer Software Aid	58,776.00	58,776.00	106,621.00	106,621.00		47,845.00
3263-000		Library A/V Loan Program	0.00	0.00	19,612.00	19,612.00		19,612.00
3289-000		Other State Aid	0.00	0.00	5,006.10	1,919.10		5,006.10

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Brockport Central School District

Revenue Status Report As Of: 03/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
4289-000		Other Federal Aid (Specify)	0.00	0.00	255,271.91	0.00		255,271.91
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	103,732.84	21,909.64		53,732.84
	Subfund Subtotal		84,328,304.00	84,330,977.50	70,083,671.22	17,338,233.22	22,698,101.32	8,450,795.04
Total GENERAL FUND			84,328,304.00	84,330,977.50	70,083,671.22	17,338,233.22	22,698,101.32	8,450,795.04

Selection Criteria

Criteria Name: Last Run
 As Of Date: 03/31/2023
 Suppress revenue accounts with no activity
 Show Actual revenue in 'As Of' cycle
 Sort by: Fund/Subfund
 Printed by Jill Reichhart

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL
Brockport, NY 14420-2296

Board of Education
2022-2023 Meeting Schedule

Day	Date	Time/Location/Notes
Tuesday	July 12, 2022*	Reorganization Meeting 5 p.m. - District Office Board Room
Tuesday	July 19, 2022*	5 p.m. - District Office Board Room
Tuesday	August 2, 2022*	5 p.m. - District Office Board Room
Tuesday	August 16, 2022*	5 p.m. - District Office Board Room
Tuesday	September 6, 2022	6 p.m. - District Office Board Room
Tuesday	September 20, 2022	6 p.m. - District Office Board Room
Tuesday	October 4, 2022	6 p.m. - District Office Board Room
Tuesday	October 18, 2022	6 p.m. - District Office Board Room
Tuesday	November 1, 2022	6 p.m. - District Office Board Room
Tuesday	November 15, 2022	6 p.m. - District Office Board Room
Tuesday	December 6, 2022	6 p.m. - District Office Board Room
Tuesday	December 20, 2022	6 p.m. - District Office Board Room
Tuesday	January 3, 2023	6 p.m. - District Office Board Room
Tuesday	January 17, 2023	6 p.m. - District Office Board Room
Tuesday	February 7, 2023	6 p.m. - District Office Board Room
Monday	March 7, 2023	6 p.m. - District Office Board Room
Tuesday	March 28, 2023*	6 p.m. - District Office Board Room
Tuesday	April 18, 2023	6 p.m. - District Office Board Room
Tuesday	May 2, 2023	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 16, 2023*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 6, 2023	6 p.m. - Hill School Cafetorium
Tuesday	June 20, 2023	6 p.m. - Hill School Cafetorium

Regular meetings are typically held on the first and third Tuesday at 6 p.m.. Exceptions are marked with an asterisk ().*

Note: Meetings are subject to change. Updated information will be posted on the District's website at www.bcs1.org.

Board of Education Approved: May 3, 2022

**BROCKPORT CENTRAL SCHOOL
BUDGET DEVELOPMENT CALENDAR
2023-2024 BUDGET**

Date	Activity
September 6, 2022	Regular Board Meeting
September 14, 2022	BUDGET COMMITTEE MEETING
September 20, 2022	Regular Board Meeting
October – November	Meet with principals, review budget calendar, review forms, publish guidelines, parameters, and procedures – District-wide budget forms and guidelines are distributed.
October 4, 2022	Regular Board Meeting
October 12, 2022	BUDGET COMMITTEE MEETING
October 18, 2022	Regular Board Meeting
November 1, 2022	Regular Board Meeting
November 9, 2022	BUDGET COMMITTEE MEETING
November 15, 2022	Regular Board Meeting
December 6, 2022	Regular Board Meeting
December 14, 2022	BUDGET COMMITTEE MEETING
December 20, 2022	Regular Board Meeting
January 3, 2023	Regular Board Meeting
January 11, 2023	BUDGET COMMITTEE MEETING
January 17, 2023	Regular Board Meeting
January 25, 2023	BUDGET COMMITTEE MEETING
February 7, 2023	Regular Board Meeting – (Draft budget)
February 15, 2023	BUDGET COMMITTEE MEETING
March 1, 2023	BUDGET COMMITTEE MEETING
March 7, 2023	Regular Board Meeting – (presentation of proposed 2023-2024 budget)
March 22, 2023	BUDGET COMMITTEE MEETING (IF NEEDED)
March 28, 2023	Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice)
April 12, 2023	BUDGET COMMITTEE MEETING
April 17, 2023	Last day to file nominating petition for Board candidates
April 18, 2023	Regular Board Meeting
May 2, 2023	Regular Board Meeting – Budget Hearing at 5:30 p.m.
May 10, 2023	BUDGET COMMITTEE MEETING
May 16, 2023	Budget Vote and Election – 6:00 a.m. – 9:00 p.m.
June 6, 2023	Regular Board Meeting
June 14, 2023	BUDGET COMMITTEE MEETING
June 20, 2023	Regular Board Meeting

**Budget Committee Meetings held in the District Board Room
8:45 – 11:00am**



MCSBA 2022 - 2023 CALENDAR

JULY 2022			
	4	MON	Holiday (Office Closed) Independence Day
	14	THUR	NYSSBA Summer Law Conference, Hilton Garden Inn
*	26	TUES-8:00 am	Half Day District Clerk's Conference

AUGUST 2022			
*	10	WED-Noon	Steering Committee

SEPTEMBER 2022			
	5	MON	Holiday (Office Closed) Labor Day
*	7	WED-Noon	Legislative Committee Meeting
	7	WED-5:45pm	Board Leadership Meeting (Eastside Location)
*	14	WED	Information Exchange Committee
	18-20	SUN-TUES	NYSCOSS, Saratoga Springs, NY
*	21	WED-Noon	Labor Relations Committee Meeting
*	22	THUR-8:00am	MCSBA Fall Law Conference
	23	FRI	NYSSBA Board Officer's Academy, Rochester

OCTOBER 2022			
*	5	WED-Noon	Legislative Committee Meeting
	5	WED-5:45pm	Executive Committee Meeting
	6	THURS	NYSSBA District Clerk Workshop
	10	MON	Holiday (Office Closed) Indigenous Peoples' Day
*	12	WED-Noon	Information Exchange Committee Meeting
*	15	SAT-7:30am	MCSBA Finance Conference
	17-21	MON-FRI	Board Member Recognition Week
*	19	WED-Noon	Labor Relations Committee Meeting
	27-29	THURS-SAT	NYSSBA Convention - Syracuse

NOVEMBER 2022			
*	2	WED-Noon	Legislative Committee Meeting
*	2	WED-4:00PM	Association Social Hour for All MCSBA Members
*	2	WED-5:45 pm	Board Leadership Meeting (Westside Location)
	6	SUN	Daylight Savings Time
*	9	WED-Noon	Information Exchange Committee Meeting
	9	WED -4:00pm	Steering Committee Meeting - ZOOM
	11	FRI	Holiday (Office Closed) Veterans Day
*	16	WED-Noon	Labor Relations Committee Meeting
	24-25	THUR-FRI	Holiday (Office Closed) Thanksgiving
*	30	WED-Noon	Legislative Committee Meeting
	30	WED-5:45pm	Executive Committee Meeting

DECEMBER 2022			
	5	MON	MCSBA Zoom with Legislators
*	6	THUR-8:30am	District Clerks Conference
	22-23	THURS-FRI	Holiday (Office Closed) Christmas
	30	FRI	Holiday (Office Closed) New Year's

JANUARY 2023			
	2	MON	Holiday (Office Closed) New Year's
*	4	WED-Noon	Legislative Committee Meeting
*	11	WED-Noon	Information Exchange Committee Meeting
	16	MON	Holiday (Office Closed) Martin Luther King
*	18	WED-Noon	Labor Relations Committee Meeting
*	25	WED-Noon	Steering Committee Meeting

FEBRUARY 2023			
*	1	WED - Noon	Legislative Committee Meeting
*	4	SAT-8:30 am	MCSBA Legislative Breakfast
*	8	WED-Noon	Information Exchange Committee Meeting
*	15	WED-Noon	Labor Relations Committee Meeting
	15	Wed-5:45pm	Executive Committee Meeting - Zoom
	20	MON	Holiday (Office Closed) President's Day
	20-24	MON-FRI	Winter Recess

MARCH 2023			
*	1	WED-Noon	Legislative Committee Meeting
	1	WED-5:45pm	Board Leadership Meeting (Eastside Location)
	8-9	WED-THURS	MCSBA Albany 2-day Advocacy Trip
	12	SUN	Daylight Savings Time
*	15	WED-Noon	Information Exchange Committee
*	22	WED-Noon	Labor Relations Committee Meeting
*	23	THUR-8:30am	District Clerks Conference
*	25	SAT	Prospective Candidate Seminar
*	29	WED-Noon	Steering Committee Meeting

APRIL 2023			
	2-4	SAT-MON	NSBA Annual Conference, Orlando, FL
	7	FRI	Holiday (Office Closed) Good Friday
	3-7	MON-FRI	Spring Break
*	12	WED-Noon	Legislative Committee Meeting
	12	WED	Monroe 2-Orleans BOCES Annual Meeting
	13	THURS	Monroe One BOCES Annual Meeting
*	19	WED-Noon	Information Exchange Committee Meeting
*	26	WED-Noon	Labor Relations Committee Meeting
	26	WED- 5:45pm	Executive Committee Meeting
*	27	THUR-8:00am	MCSBA Spring Law Conference

MAY 2023			
*	3	WED-Noon	Legislative Committee Meeting
*	3	WED-4:00PM	Association Social Hour for All MCSBA Members
*	3	WED -5:45pm	Board Leadership Meeting (Westside Location)
	16	TUES	BUDGET VOTE
	24	WED	MCSBA Annual Meeting
	29	MON	Holiday (Office Closed) Memorial Day

JUNE 2023			
M	10	SAT-7:30am	New Board Member Training



DOUBLETREE
BY HILTON

* Meetings held at the DoubleTree Inn, 1111 Jefferson Rd., Rochester 14623, (475-1510)

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

