

**Brockport Central School District**  
40 Allen Street, Brockport, New York 14420-2296

## **Mission Statement**

*We engage and empower each student to achieve excellence as a learner and citizen.*

## **Board Members**

Terry Ann Carbone (2024)  
Jeffrey Harradine (2027)  
David Howlett (2025)  
Robert Lewis (2028)  
Kathy Robertson (2024)  
David Stroup (2024)  
Michael Turbeville (2028)

**May 7, 2024**

**6 p.m.**

**Hill School**

**Cafetorium**



# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

May 7, 2024

Regular Board Meeting 6 p.m.  
Hill School Cafetorium

**Budget Public Hearing 5:30 p.m.**

**Regular Board Meeting 6 p.m.**

**Call to Order  
Pledge to the Flag  
Fire Exits**

**Motion to Approve the Order of the Agenda**

**Approval of Minutes**

- April 16, 2024 – Regular Meeting Minutes

**Board Presentations:**

- Art Recognition: Mary Warth, Art Department Chairperson
- AVID Presentation: Tricia Arnold, Teacher; and AVID students

**Communications – Public Comments:**

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks are respectful and dignified. Public comments must not single any individuals out by using names or identifiable information.

**1. New Business**  
None



# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

## 2. Policy Development

None

## 3. Instructional Planning & Services

3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction

3.2 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

3.3 Approval of CSE Recommendations (3.3.1-3.3.8)

3.3.1 On April 10, 23, 24, and 25, 2024, the District Committee on Special Education reviewed students and made recommendations for placement.

3.3.2 On February 9, 13, 16, March 28, April 10, 16, 18, 23, 24, and 29, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.3 On March 1, 7, 19, 21, 22, 28, and April 22, and 25, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.

3.3.4 On March 20, and 26, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.5 On April 15, and 29, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.6 On March 26, and April 19, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.7 On February 16, March 14, April 12, 23, and 24, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.

3.3.8 On February 9, 13, 14, 16, 28, and March 1, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

## 4. Personnel

### CERTIFIED

#### 4.1 Appointments

4.1.1 Samantha DiPerna, to be appointed as a Literacy Teacher at the high school effective August 28, 2024. Initial certificates in Literacy Grades 5-12, Students with Disabilities Grades 7-12, English Grades 7-12, and Grades 5-6 Extension-English. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,381.

4.1.2 Jessalyn Willmott, to be appointed as a Special Education Teacher at Hill School effective August 28, 2024. Pending certificates in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.

4.1.3 Emily Phelan, to be appointed as an Elementary Teacher at Hill School effective August 28, 2024. Pending certificates in Childhood Education Grades 1-6 and Early Childhood Education Birth – Grade 2. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.

4.1.4 Jeannine Limbeck, to be appointed as an Assistant Principal at Hill School effective May 28, 2024. Initial certificate School Building Leader, professional certificate School District Leader, and permanent certificate Pre-Kindergarten, Kindergarten and Grades 1-6. Probationary period May 28, 2024 through May 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and



# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$89,000. (prorated \$8,215)

- 4.1.5 **UPDATE** Nina Danno, to be appointed as a long-term substitute LOTE Teacher at Oliver Middle School effective January 29, 2024 through ~~May 17, 2024~~ **June 28, 2024**. Annual salary \$43,000. (prorated ~~\$16,124~~ **\$23,072**)
- 4.1.6 Jessica Bateman, to be appointed as a LOTE Teacher at Oliver Middle School and High School effective August 28, 2024. Pending certificate in Spanish. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.
- 4.1.7 Sarah Saverino, to be appointed as a Literacy Teacher at Ginther School effective August 28, 2024. Professional certificates in Literacy Birth – Grade 6 and Childhood Education Grades 1-6. Probationary period August 28, 2024 through August 27, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$67,927.
- 4.1.8 Sarah Luteyn, to be appointed as a Literacy Teacher at Ginther School effective August 28, 2024. Pending certificate in Literacy Birth – Grade 6. Initial certificates in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6. Probationary period August 28, 2024 through August 27, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$50,507.
- 4.1.9 Kimberly Kappeli, to be appointed as a Long-term substitute Literacy Teacher at Ginther School effective August 28, 2024 through June 30, 2025. Pending certificate in Literacy Birth – Grades 6. Annual salary \$48,073.
- 4.1.10 Taylor Converse, to be appointed as a Social Worker at Barclay School effective August 28, 2024. Pending certificate as a School Social Worker. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$48,073.
- 4.1.11 Ella Markowitz, to be appointed as a School Counselor at the High School effective August 28, 2024. Pending certificate as a School Counselor. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,900.
- 4.1.12 Megan Richardson, to be appointed as a Elementary Teacher at Ginther School effective August 28, 2024. Initial certificates in Childhood Education Grades 1-6 and Early Childhood Education Birth – Grade 2. Probationary period August 28, 2024 through August 27, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,023.

## 4.2 Resignations

- 4.2.1 Samantha DiPerna, English Teacher, High School, resigning effective August 27, 2024, pending board approval to the position of Literacy Teacher.
- 4.2.2 Paul Swanger Jr, Maintenance Supervisor, Buildings and Grounds, resigning for the purpose of retirement effective June 29, 2024.
- 4.2.3 Jeannine Limbeck. Instructional Coach, Hill School, to resign effective May 27, 2024, pending board approval to the position of Assistant Principal.

## 4.3 Substitutes

- 4.3.1 Joshua Greenman
- 4.3.2 Sara Laquitaro





# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

4.3.3 Sara Herkey

4.3.4 Cameron Carpenter, Contracted Building Substitute, \$160 per day, pending fingerprint clearance

## 4.4 Teacher Immersion Fellowship Program Participants

None

## 4.5 Leaves of Absence

None

## 4.6 Other

4.6.1 Anna Roggow, to be appointed as a substitute K-6 Literacy/Math Summer School Teachers for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour.

4.6.2 Dana Mallaber, Driver Education Teacher, Spring Session, rate of \$38.00 per hour.

4.6.3 Dana Mallaber, Driver Education Coordinator Stipend \$300.

4.6.4 Brian McCue, Driver Education Teacher Spring Session, rate of \$38.00 per hour.

4.6.5 John DeBaun, Driver Education Teacher Spring Session, rate of \$38.00 per hour.

4.6.6 Richard Fiorito, Driver Education Teacher Spring Session, rate of \$38.00 per hour.

4.6.7 Creation of one (1.0 FTE) Special Education Teacher

## CLASSIFIED

### 4.7 Appointments

4.7.1 Alma Lindsey, to be appointed as a provisional Office Clerk II at the High School effective June 17, 2024. Rate is set at \$21.45 per hour. (Pending fingerprint clearance.)

4.7.2 Thomas Carducci, to be appointed as a probationary Bus Driver at the Transportation Department effective May 8, 2024. Rate is set at \$21.50 per hour. Probationary period begins on May 8, 2024 and ends on May 7, 2025.

4.7.3 Jennifer Reis, to be appointed as a provisional Office Clerk III at the High School effective May 13, 2024. Rate is set at \$17.94 per hour. (Pending fingerprint clearance.)

### 4.8 Resignations

4.8.1 Christopher D. Brown, Bus Driver, Transportation Department, resigning effective May 3, 2024.

4.8.2 J. D. Brederson, Bus Driver, Transportation Department, resigning effective April 26, 2024.

4.8.3 Claudia Cowling, Office Clerk III, Inclusive Education Office, resigning for the purpose of retirement effective July 31, 2024.

4.8.4 Sarah Brundage, Cleaner, High School, resigning effective May 2, 2024.

### 4.9 Substitutes

4.9.1 Christopher D. Brown, Bus Driver

4.9.2 Liam Stempien, Summer Cleaner

4.9.3 Hailey Miller, Student Helper, Cleaner

4.9.4 Lynn Moulton, Teacher Aide

4.9.5 Rachel Shackelford, Food Service Helper

4.9.6 Austin Boff, Student Helper, Cleaner

4.9.7 Parker Christy, Student Helper, Cleaner

4.9.8 Maxine Kembrowski, Student Helper, Cleaner

4.9.9 Jessica Shear-Michaels, Cleaner

4.9.10 Sarah Brundage, Cleaner

4.9.11 Claudia Cowling, Clerical

4.9.12 Jasmine Green, Teacher Aide, pending fingerprint clearance

4.9.13 Evan Brundage, Summer Grounds



# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

## 4.10 Volunteers

- 4.10.1 Derek Butsch
- 4.10.2 Katelyn Englert
- 4.10.3 Christina Falsetta
- 4.10.4 Miranda Keiffer
- 4.10.5 Davina Keller
- 4.10.6 Lillian LaShomb
- 4.10.7 Jessica Moon Torok
- 4.10.8 Ashley Peak
- 4.10.9 Gregory Peck
- 4.10.10 Katrina Penna
- 4.10.11 Lindsay Rademacker
- 4.10.12 Corrie Rombaut
- 4.10.13 Melissa Thompson
- 4.10.14 Christopher Toeper
- 4.10.15 Lakesia Turpin
- 4.10.16 Christopher Williams
- 4.10.17 Kevin Robinson
- 4.10.18 Kristy Drexel
- 4.10.19 Joseph Flanagan
- 4.10.20 Silena Heine
- 4.10.21 Kylee Jones
- 4.10.22 Brittney Lorek
- 4.10.23 Jose Medina
- 4.10.24 Joanne Redick
- 4.10.25 Derica Wilson

## 4.11 College Participants

None

## 4.12 Leaves of Absence

- 4.12.1 Elizabeth Cona, Teacher Aide, effective February 6, 2024 through March 28, 2024.
- 4.12.2 Candace Stark, Custodian, effective March 26, 2024 through May 31, 2024.
- 4.12.3 Thomas McDonough, Bus Driver, effective March 1, 2024 through April 15, 2024.
- 4.12.4 Tina Dix, Custodian, effective April 9, 2024 through the anticipated date of May 7, 2024.

## 4.13 Other

- 4.13.1 UPDATE – Kelley Myers, change from Probationary appointment to Permanent appointment as an Office Clerk III, effective May 17, 2024.

## 5. Financial

- 5.1 Verbal – Jill Reichhart, Director of Finance
- 5.2 Approval of the March 2024 Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School
- 5.3 Approval of the March 2024 Treasurer's Report
- 5.4 Approval of the March 2024 Financial Report

## 6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business
- 6.2 Approval to dispose of excess equipment



# Brockport Central School District

40 Allen Street, Brockport, New York 14420-2296

**7. Human Resources**

7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources

**8. Report of the Superintendent of Schools**

8.1 Verbal – Sean C. Bruno, Superintendent of Schools

**9. Board Operations**

None

**10. Old Business**

None

**11. Other Items of Business**

None

**12. Round Table**

**13. Executive Session**

**13.1** It is anticipated that the Board will enter into Executive Session for the purpose of:

- Discussing the employment history of particular people.

**14. Adjournment**

**Next Board of Education Meeting:  
May 21, 2024, 7 p.m., District Board Room**

**BROCKPORT CENTRAL SCHOOL  
BOARD OF EDUCATION  
April 16, 2024**

These are the minutes of the Regular Board Meeting held on April 16, 2024. The meeting was called to order at 6 p.m. by President Harradine.

The following Board Members were in attendance:

Terry Ann Carbone, Board Member  
Jeffrey Harradine, President  
David Howlett, Board Member  
Robert Lewis, Vice President  
Kathy Robertson, Board Member  
David Stroup, Board Member  
Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools  
Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction  
Jerilee Gulino, Assistant Superintendent for Human Resources  
Ryan Lanigan, Assistant Superintendent for Instruction  
Darrin Winkley, Assistant Superintendent for Business  
Jill Reichhart, Director of Finance  
Deb Moyer, District Clerk  
Dan Lewis Sell  
Krystle Francisco  
Dakota Francisco  
Caurie Putnam-Ferguson  
Tammy Bonisteel  
Kevin Rademacher  
Abby Bristol  
Jim Barrett  
Kevin Parmele  
Kristen Kimble

### **ORDER OF THE AGENDA**

Mr. Turbeville moved, seconded by Ms. Carbone, the Board of Education approved the order of the agenda. The motion carried 7-0.

### **MINUTES**

Ms. Robertson moved, seconded by Mr. Lewis, the Board of Education approved the March 26, 2024 Regular Meeting Minutes. The motion carried 7-0.

### **BOARD PRESENTATIONS**

- Mr. Bruno presented about the Environmental Policy (5650). He shared highlights happening throughout the District on how we are educating students about the environment and how we are recycling and preventing waste.

### **COMMUNICATION – PUBLIC COMMENTS**

- Dan Sell addressed the Board of Education regarding the Veterans' tax exemption (part b) for veterans who served in the Cold War.
- Crystal Francisco, Dakota Francisco, and Caurie Putnam Fergusson addressed the Board regarding transportation to private schools.

**1. New Business**

- 1.1 The Board of Education discussed the July 2024 Board meeting schedule. Further discussion will occur following the May 21 Board election.

**2. Policy Development**

None

**3. Instructional Planning & Services**

- 3.1 Verbal – Ryan Lanigan, Assistant Superintendent for Instruction
- Mr. Lanigan shared he had the opportunity to observe Seal of Biliteracy student presentations, given in their second language.
- 3.2 Verbal – Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
- Ms. Carragher provided an update on students taking alternative assessments.
- 3.3 Mr. Turbeville moved, seconded by Mr. Howlett, RESOLVED that the Board of Education approved CSE Recommendations (3.3.1-3.3.8). The motion carried 6-0.
- 3.3.1 On March 12, 17, 19, and 21, and 25 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On February 14, March 4, 6, 13, 18, 26, 27, 28, and April 9, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On March 1, 7, 15, 19, 21, 22, 26, 27, and April 3, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 13, and 25, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On February 28, and March 15, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On March 8, 19, 22, and 28, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On March 20, 25, and 28, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On March 1, 6, 14, 20, 26, 27, April 9, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

**4. Personnel**

Mr. Howlett moved, seconded by Mr. Lewis, RESOLVED, that the Board of Education approve Personnel items 4.1-4.13. The motion carried 7-0 for items 4.1-4.6.36; 4.6.38-4.9.5; and 4.9.7-4.13. Item 4.9.6 carried 6-0; Mr. Turbeville abstained due to affinity; item 4.6.37 carried 6-0; Mr. Harradine abstained due to affinity.

**CERTIFIED****4.1 Appointments**

- 4.1.1 **UPDATE** Charlotte Collins, to be appointed as a long-term substitute Music Teacher at the high school effective April ~~15~~ **9**, 2024 through June 28, 2024. Initial certificate in Music. Annual Salary \$43,000 (prorated ~~\$42,040~~ **\$13,035**).

**4.2 Resignations**

- 4.2.1 Michael Bourne, Assistant Principal at Hill School, resigning effective May 31, 2024.
- 4.2.2 Jena Black, Kindergarten Teacher at Ginther School, resigning effective June 28, 2024.
- 4.2.3 Emily Milazzo, Literacy Teacher at Ginther School, resigning effective March 29, 2024.

**4.3 Substitutes**

- 4.3.1 Skylor Roman
- 4.3.2 Hailey Bader
- 4.3.3 Indigo Pardun, pending fingerprint clearance
- 4.3.4 Emoni Raysor, pending fingerprint clearance

4.3.5 Shawna Grabowski

#### 4.4 Teacher Immersion Fellowship Program Participants

4.4.1 None

#### 4.5 Leaves of Absence

4.5.1 None

#### 4.6 Other

4.6.1 Creation of one (1.0 FTE) Social Worker

4.6.2 Creation of two (2.0 FTE) Special Education Teacher

4.6.3 Creation of one (1.0 FTE) Art Teacher

4.6.4 Creation of three (3.0 FTE) Elementary Teachers

4.6.5 Creation of one (1.0 FTE) Literacy Teacher

4.6.6 Creation of one (1.0 FTE) Business Teacher

4.6.7 Creation of 0.5 FTE Health Teacher

4.6.8 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Art effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.

4.6.9 Upon the recommendation of the Superintendent, for reasons of economy and efficiency, the Board of Education of the Brockport Central School District hereby abolishes 0.5 FTE position in Special Education effective July 1, 2024. The Superintendent of Schools is directed to implement this reduction in force in accordance with applicable law and regulations.

4.6.10 Veronica Cellura, Diving Coach, Level B – Step 4 75%, \$4121

4.6.11 Katelyn Marasco, Mentor Teacher, \$300 (prorated April – June)

4.6.12 **UDPATE** Dawn Dyminski, Special Education Department Chair High School, ~~\$661~~ **\$237** (~~prorated March 11 – May 6~~) (**prorated March 11 – March 31**)

4.6.13 Brianna Davis, to be appointed as the K-6 Literacy/Math Summer School Nurse for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour

4.6.14–4.6.41 The following staff members to be appointed as a K-6 Literacy/Math Summer School Teachers for

the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour.

4.6.14 Alan Schoeneck

4.6.15 Ashleigh Grant

4.6.16 Ashley Brown

4.6.17 Isabelle Selvek

4.6.18 Jessica Allen

4.6.19 Jodie Shatzel

4.6.20 John Zelent

4.6.21 Kasi Williams

4.6.22 Kendra Zaffuto

4.6.23 Kristin McAdoo

4.6.24 Kristina Kirchgraber

4.6.25 Kyle Kita

4.6.26 Lisa Rice

4.6.27 Mandy Horschel

4.6.28 Megan Wood

4.6.29 Michael Deloria

4.6.30 Michael LeSchander

4.6.31 Michelle Purcell

4.6.32 Natalie McCue

4.6.33 Nicholas Colucci

4.6.34 Patricia Conant



- 4.6.35 Rebecca Rossier
- 4.6.36 Ronald Wojtas
- 4.6.37 Sarah Harradine
- 4.6.38 Shannon Patricelli
- 4.6.39 Silvia Wharram
- 4.6.40 Tara Jackson
- 4.6.41 Veronica Cellura
- 4.6.42 **UPDATE** Garrett Hotchkiss, change from Provisional appointment to probationary appointment as a Cyber Security Coordinator effective March 25, 2024. Probationary period begins on March 25, 2024 and ends on July 16, 2024.

## **CLASSIFIED**

### **4.7 Appointments**

- 4.7.1 Amanda Colletti, to be appointed as a probationary Food Service Helper at Ginther School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025. (Pending fingerprint clearance.)
- 4.7.2 Jessica Baase, to be appointed as a probationary Bus Attendant in the Transportation Department effective April 17, 2024. Rate is set at \$16.44 per hour. Probationary period begins on April 17, 2024 and ends on September 16, 2024.
- 4.7.3 Eric Holderle, to be appointed as a probationary Custodian at the High School effective April 29, 2024. Rate is set at \$18.50 per hour. Probationary period begins on April 29, 2024 and ends on April 28, 2025.
- 4.7.4 Lacey Daniels, to be appointed as a probationary Food Service Helper at Barclay School effective April 17, 2024. Rate is set at \$15.50 per hour. Probationary period begins on April 17, 2024 and ends on April 16, 2025.

### **4.8 Resignations**

- 4.8.1 Andrea Benham, Teacher Aide, Oliver Middle School, resigning for the purpose of retirement effective June 15, 2024.
- 4.8.2 Kiana Trinca, Teacher Aide, Oliver Middle School, resigning effective March 26, 2024.
- 4.8.3 Jessica Baase, Bus Driver, Transportation Department, resigning effective April 16, 2024, pending board approval to the position of Bus Attendant.
- 4.8.4 Gary Rapke, Grounds Equipment Operator, Buildings & Grounds Department, resigning for the purpose of retirement effective April 30, 2024.
- 4.8.5 Teresa Dominguez, Food Service Helper, Oliver Middle School, resigning for the purpose of retirement effective June 27, 2024.

### **4.9 Substitutes**

- 4.9.1 Angela Abram, School Aide
- 4.9.2 Megan Millsbaugh, Bus Driver
- 4.9.3 Jennie Lynch, Teacher Aide, pending fingerprint clearance
- 4.9.4 Teresa Dominguez, Food Service Helper
- 4.9.5 Brennan Kuhn, Teacher Aide, pending fingerprint clearance
- 4.9.6 Caleb Turbeville, Student Cleaner

### **4.10 Volunteers**

- 4.10.1 Erin Blessing
- 4.10.2 Kelly Blessing
- 4.10.3 Ashley Coville
- 4.10.4 Molly Espinoza
- 4.10.5 Darius Evans
- 4.10.6 Kevin Fay
- 4.10.7 Victoria Grimes
- 4.10.8 Dugal Olsowsky

- 4.10.9 Kyle Schaeffer
- 4.10.10 Nichole Schoonmaker
- 4.10.11 Stephen Vanorsdale

#### **4.11 College Participants**

None

#### **4.12 Leaves of Absence**

- 4.12.1 Marisol Paz, Bus Attendant, effective April 22, 2024 through the remainder of the 2023-2024 school year.
- 4.12.2 **UPDATE --** Doretta Arva, Teacher Aide & School Aide/Cafeteria Monitor, effective February 13, 2024 through the anticipated date of ~~March 26, 2024~~ **April 19, 2024.**

#### **4.13 Other**

- 4.13.1 UPDATE – David Granby, Jr., change from Probationary appointment to Permanent appointment as a Bus Driver effective April 19, 2024.
- 4.13.2 UPDATE – Andrew Bansbach, change from Probationary appointment to Permanent appointment as a Laborer effective May 3, 2024.
- 4.13.3 UPDATE – Ethan Kenney, change from Probationary appointment to Permanent appointment as a School Aide/Hall Monitor effective May 3, 2024.
- 4.13.4 UPDATE – Nicole LaDue, change from Probationary appointment to Permanent appointment as an Office Clerk II effective May 8, 2024.
- 4.13.5 Lisa Kennedy, Mentor Teacher Aide, \$146.46 (pro-rated April 9 – June 30).

#### **5. Financial**

- 5.1 Verbal – Jill Reichhart, Director of Finance
  - None
- 5.2 Ms. Carbone moved, seconded by Mr. Howlett, **RESOLVED**, that the Board of Education approve Bond Schoeneck & King PLLC to provide legal services. The motion carried 7-0.
- 5.3 Mr. Turbeville moved, seconded by Ms. Robertson, **RESOLVED**, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for February 2024. The motion carried 7-0.
- 5.4 Mr. Turbeville moved, seconded by Mr. Lewis, **RESOLVED**, that the Board of Education approve the Treasurer’s Report month of February 2024, prepared by the District Treasurer, Jill Reichhart. The motion carried 7-0.
- 5.5 Ms. Robertson moved, seconded by Mr. Stroup, **RESOLVED**, that the Board of Education approve the Financial Report for the month of February 2024. The motion carried 7-0.
- 5.6 Mr. Turbeville moved, seconded by Mr. Stroup, **RESOLVED**, that the Board of Education accept the 2024-25 Property Tax Report Card. The motion carried 7-0.

#### **6. Physical Plant, Safety & Security, Transportation and Support Services**

- 6.1 Verbal – Darrin Winkley, Assistant Superintendent for Business
  - Mr. Winkley provided an update on user group meetings held for the 2023 Capital Improvement Project.

#### **7. Human Resources**

- 7.1 Verbal – Jerilee Gulino, Assistant Superintendent for Human Resources
  - Ms. Gulino provided an update on vacancies. A fourth recruitment fair was held today (Buffalo). There was a good candidate pool and a full day of interviews.

#### **8. Report of the Superintendent of Schools**

- 8.1 Verbal – Sean C. Bruno, Superintendent of Schools
  - Mr. Bruno shared that spring sports are underway and it is wonderful to see all the activity. With so many activities happening at the same time, it is difficult to get to all of them.

- Mr. Bruno was proud to share we have seniors accepted at Harvard (1) and Brown (2), which speaks to the quality of education here.
- He provided an update on the Monroe County Traffic Safety Board meeting he and Chief Cuzzupoli attended on April 16.

## 9. Board Operations

9.1 Mr. Turbeville moved, seconded by Mr. Stroup;

RESOLVED: to cast one vote for the election of John Abbott, resident of the Hilton Central School District as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.

RESOLVED: to cast one vote for the election of Christa Bowling, resident of the Kendall Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.

RESOLVED: to cast one vote for the election of Michael May, resident of the Spencerport Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on July 1, 2024 and end June 30, 2027.

RESOLVED: to cast one vote for the election of James Musshafen, resident of the Wheatland-Chili Central School District, as a member of the Monroe 2-Orleans BOCES board for a term of office which will begin on April 24, 2024 and end June 30, 2026.

9.2 Mr. Turbeville moved, seconded by Mr. Stroup;

Whereas, the Brockport Central School District is a component district of the Monroe 2-Orleans Board of Cooperative Educational Services, and

Whereas, Education Law as amended in 1993 requires that the administrative budget of BOCES be approved by a majority vote of the component districts, and

Whereas, the Monroe 2-Orleans BOCES proposed 2024-2025 administrative budget of \$8,833,813 represents a 0% increase over the 2023-24 administrative budget of \$8,833,813 and

Whereas, the net cost to be billed to the districts will be \$8,181,313, which represents a 0.2% increase over the 2023-24 billing cost; therefore be it

Resolved, that the Board of Education of the Brockport Central School District approves the proposed 2024-2025 Monroe 2-Orleans BOCES administrative budget of \$8,833,813.

The motion carried 7-0.

## 10. Old Business

- None

## 11. Other Items of Business

- None

## 12. Round Table

- Mr. Turbeville shared it is great to see students engaging in all the activities on campus.
- Mr. Howlett provided an alumni association update. The association only received five donations as a result of the 300 letters sent this year. The association plans to continue to support scholarships, however, the scholarship dinner is in jeopardy due to low funds. There was a discussion about how available scholarships are communicated to students.
- Mr. Stroup shared his family enjoyed using the pickle ball courts. He enjoys seeing the activity on campus

with people out and about.

- Ms. Robertson shared she attended the BOCES 2 Annual meeting and it was such an inspiration with students preparing everything for that dinner. It was great seeing the students working together and helping each other. Congratulations to all the Brockport students.
- Ms. Carbone also attended the annual meeting and shared it was an outstanding event where many of our students are learning new skills and careers. Ms. Carbone also shared that BEST accepted a grant request for \$500 for the Girls Flag Football Team.
- Mr. Harradine reminded the Board about the upcoming CTE awards. He also shared the deadline for the Mr. Fallon Distinguished Service Award is the end of July.

### 13. Executive Session

13.1 Mr. Howlett moved, seconded by Mr. Stroup, the Board of Education adjourned the meeting at 6:52 p.m. to enter into Executive Session for the purpose discussing the employment history of particular people; and long-term suspension appeals. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Stroup, the Board entered into executive session at 7:19 p.m. The motion carried 7-0.

Mr. Howlett moved, seconded by Mr. Lewis, the Board adjourned executive session and entered into regular session at 8:29 p.m. The motion carried 7-0.

Regular Session:

Mr. Turbeville moved, seconded by Ms. Carbone, the Board affirmed the superintendent's determination of a long-term suspension for Student A. The motion carried 7-0.

Mr. Turbeville moved, seconded by Ms. Carbone, the Board affirmed the superintendent's determination of a long-term suspension for Student B. The motion carried 7-0.

Mr. Turbeville moved, seconded by Ms. Carbone, the Board affirmed the superintendent's determination of a long-term suspension for Student C. The motion carried 7-0.

### 14. Adjournment

14.1 Mr. Howlett moved, seconded by Mr. Lewis, the Board adjourned the meeting at 8:29 p.m. The motion carried 7-0.

Prepared by:

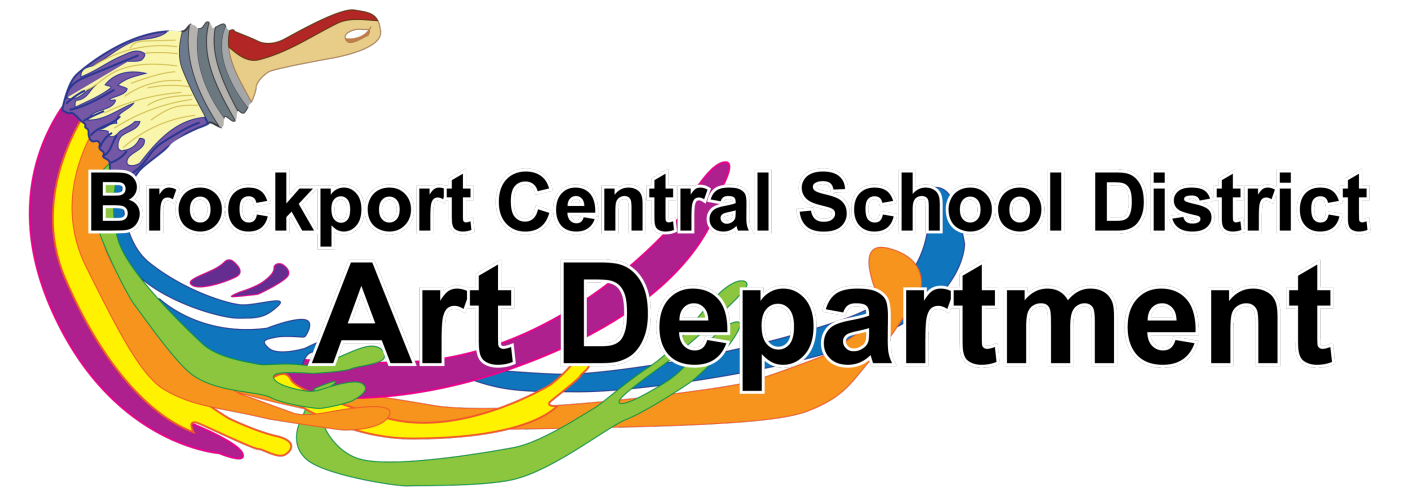
\_\_\_\_\_  
Debra Moyer, District Clerk

\_\_\_\_\_  
Date

# PRESENTATIONS TO THE BOARD







**Board of Education  
Recognition of Students  
in celebration of  
BCSD Art Students**

*Tuesday, April 7, 2024*



# Introduction



The Art Department and Board of Education would like to recognize the following students for their achievements in the field of visuals arts and their implementation of the Studio Habits of Mind.

Thank you for being here and your ongoing support of our student artists - it is greatly appreciated!

# BCSD K-8

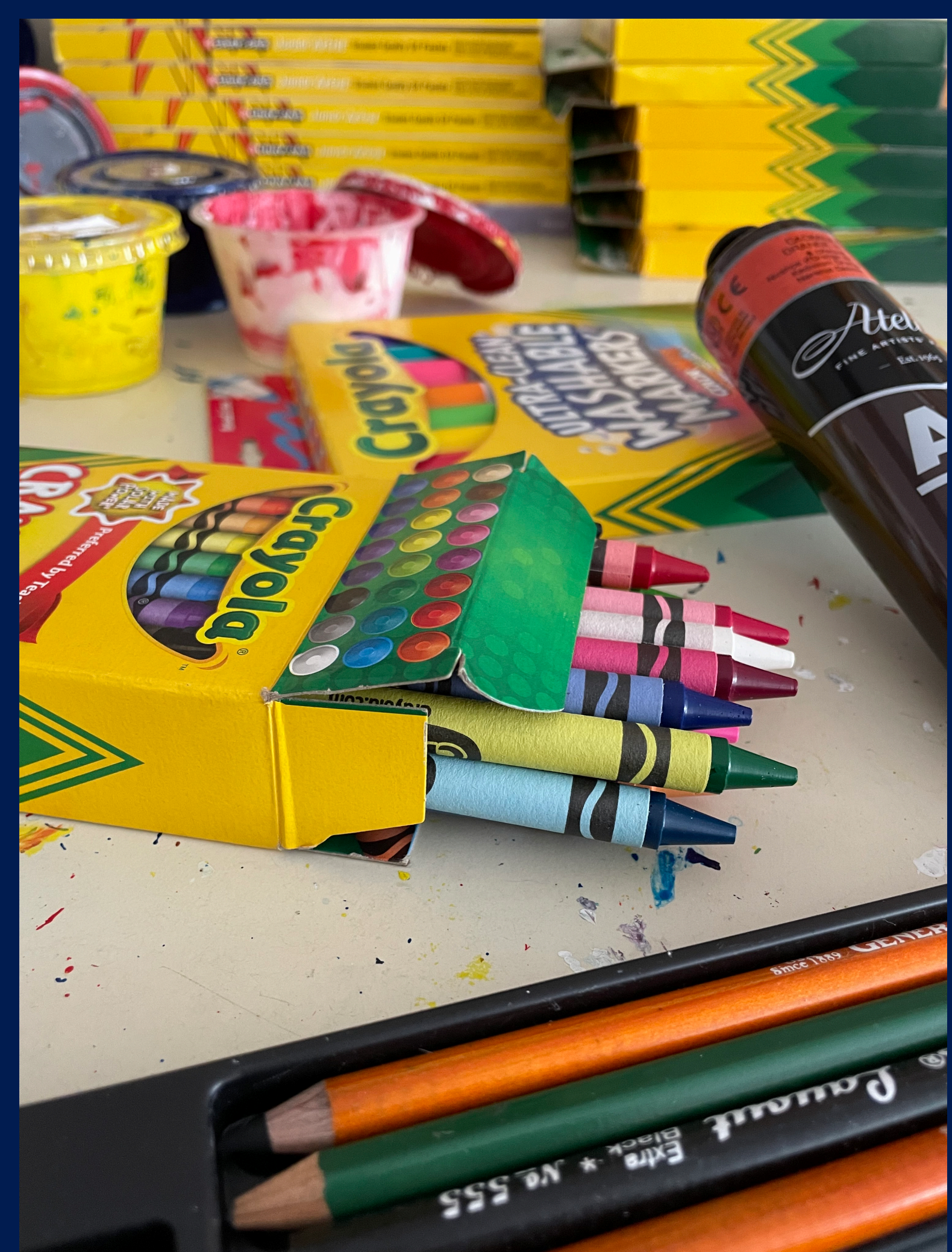
## Studio Habits of Mind Start Here





# BHS Grade 9

Landon Dauphinee  
Mai Kreel  
Esther Kuhlkin  
Shelby Neilans





# BHS Grade 10



Alice Dickerson  
Daityn Huss  
Rylea Lane  
Olivia Shultz



# BHS Grade 11

Lexie Lee  
Olivia McNamee  
Jaysn Polito  
Tanya Quinones





# BHS Grade 12



Carly Beisheim  
Naria Larkin-McClary  
Alexandra Mofardin  
Cameron Tobey



**Thank You  
Board of Education  
and Families!**



Join us Monday May 20<sup>th</sup> for the annual BCSD K-12 Art Exhibition.

# AVID ROCKS!

A safe space for everyone!

V alue other people's contributions

I nterest and integrity

D oing your best

Friendships

A ccepting of each other

M aking a brighter future for yourself

I ndividuals coming together

L ove brings us all together

Y ears of progress and love

*Lily Portt...*

*Smiling...*

# AVID

## WHAT IT IS AND WHY WE LOVE IT!





**FIRST,  
LET US  
INTRODUCE  
OURSELVES!**







# WHAT DOES AVID STAND FOR?





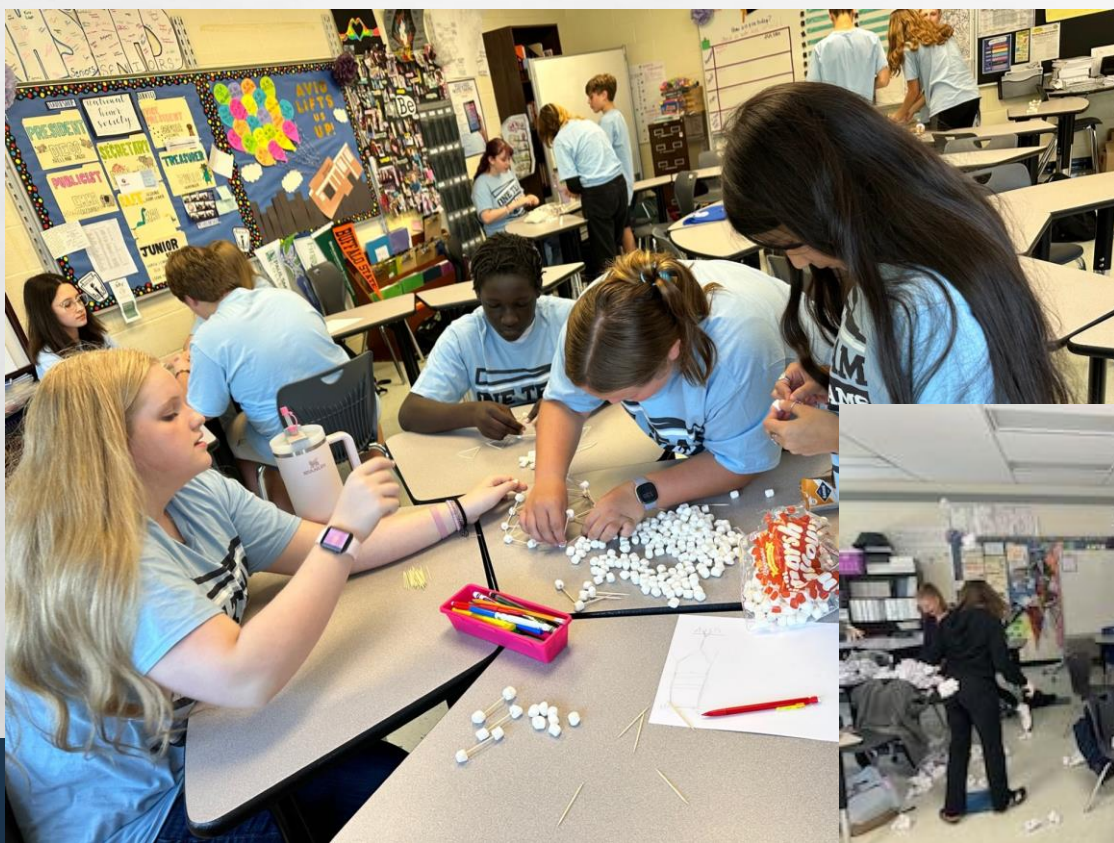


**WHAT DOES THAT MEAN TO US?**





# A FEW OF OUR FAVORITE THINGS: FUN FRIDAYS!







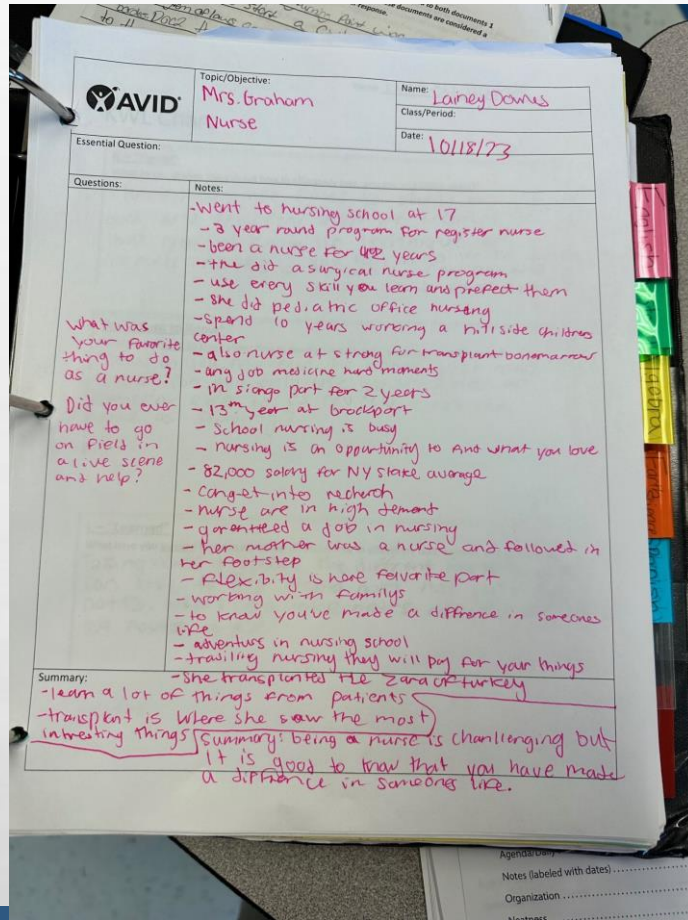
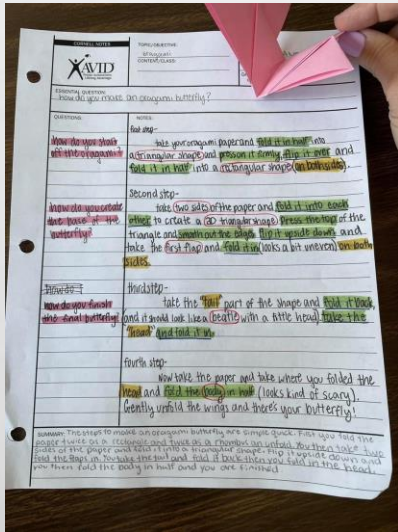
# **COLLEGE VISITS: ST. JOHN FISHER UNIVERSITY, NAZARETH UNIVERSITY, UNIVERSITY OF ROCHESTER, & GENESEO!**





# WICOR:

## WRITING



# INQUIRY

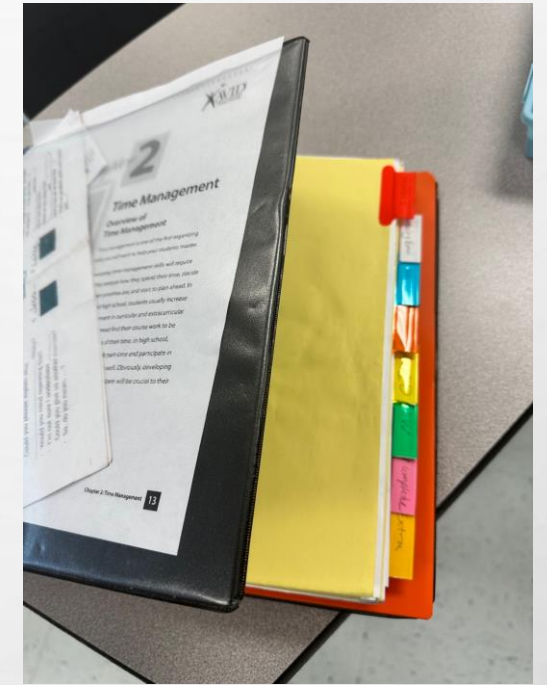
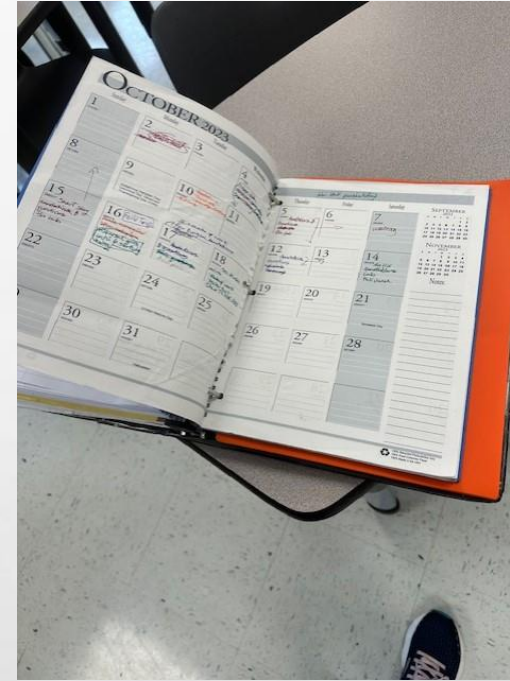




# WICOR: COLLABORATION



# ORGANIZATION





Make a connection between an event and your own life.  
Ask a question about a passage or text.  
Explain why you think a passage or text is significant. Why is it important?  
Explain why a passage has an emotional impact on you as the reader. How does it make you feel?  
Agree or disagree with an idea in the text. Explain your thinking.

NATIONAL BESTSELLER

# I WILL ALWAYS

## WRITE BACK

How One Letter Changed Two Lives

CAITLIN ALIFIRENKA & MARTIN GANLEY  
WITH LIZ WELCH

...a little miracle of unexpected  
Times Book Review

She was the different best friend...  
to say I was different reasons. It was  
the only time I had one constant friend  
...the other students in my English  
...en pals after  
...grade, I had as many  
...my desk drawer  
...like What's your  
...look like? But  
...much it cost to go  
...I was in public school  
and I wondered if he would think differently of me as a result.  
I hoped not.

monkeys living in  
fight with one another  
made me so sad  
longest time  
in his home  
I think  
responsibility  
relax  
I had

# WICOR: READING

Name Aiden  
While we are reading, here are some ways you can analyze the text:

- Make a connection between a character or an event and your own life.
- Ask a question about a part of the text that is confusing you.
- Explain why you think a passage or section of the text is significant. Why is it important?
- Explain why a passage has an emotional impact on you as the reader. How does it make you feel?
- How did the author make you feel this way?
- Agree or disagree with an idea in the text. Explain your thinking.
- Ask the author a question about a passage.
- Discuss your feelings about a character or a change in your feelings about a character. Explain your thinking.
- Describe something you think is missing from the text or something you wish the author would have included.
- Make an inference about a passage in the text. Is there a deeper meaning than what is being said directly? Explain.
- Summarize something you feel is important later on in the text. Think this.
- Share an opinion on the text.

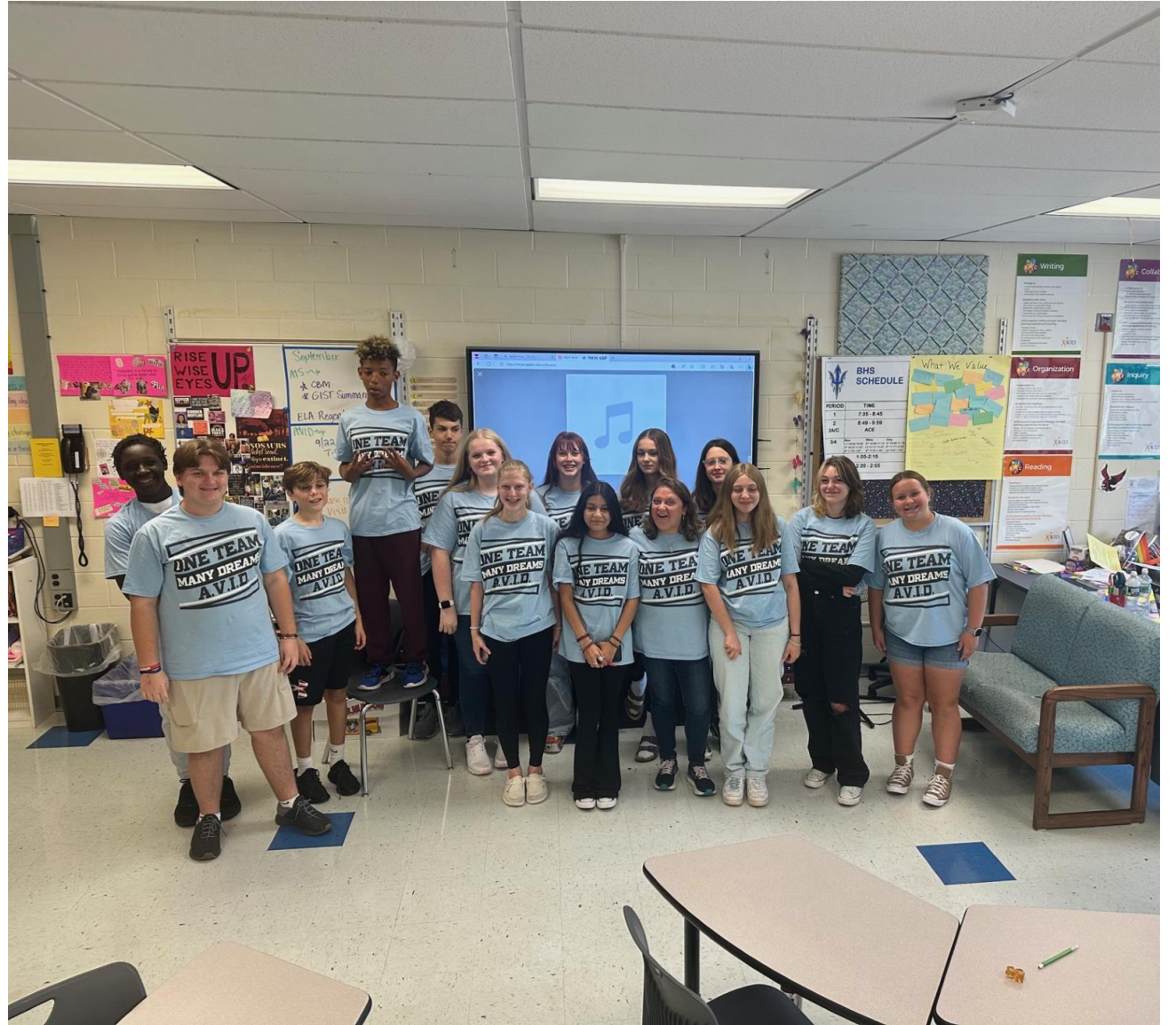




# TUTORIALS



**WE ARE A  
FAMILY!**







**VISION BOARDS!**

**OUR FUTURE IS SO  
BRIGHT WE NEED  
ORIGAMI SHADES!**





# LILY'S VISION BOARD







**QUESTIONS??**

**YOU CAN ASK US ANYTHING!**

# COMMUNICATIONS



# 1.0 NEW BUSINESS





## 2.0 POLICY



# 3.0 INSTRUCTION PLANNING AND SERVICES



**TO: Sean Bruno**

**FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick**

**RE: Placements for Students with Disabilities**

**DATE: May 2, 2024**

**For May 7, 2024, Board of Education Meeting**

- 3.3.1 On April 10, 23, 24, and 25, 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On February 9, 13, 16, March 28, April 10, 16, 18, 23, 24, and 29, 2024, the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On March 1, 7, 19, 21, 22, 28, and April 22, and 25, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On March 20, and 26, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On April 15, and 29, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On March 26, and April 19, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On February 16, March 14, April 12, 23, and 24, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On February 9, 13, 14, 16, 28, and March 1, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.



CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	Gen Ed ID	Grade	CR Decision/ Status	CR Disability
04/10/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	PS	561613	Preschool	Classified Preschool	Preschool Student with a Disability
04/23/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	Barclay	560825	03	Classified No Services	Autism
04/23/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	Barclay	559296	02	Ineligible	
04/23/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	OMS	560327	07	Classified No Services	Emotional Disability
04/24/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	Hill	212449	04	Classified	Other Health Impairment
04/24/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	OMS	561503	08	Classified	Learning Disability
04/24/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	Barclay	560652	02	Classified	Intellectual Disability
04/25/2024	05/07/2024	CSE	Initial Eligibility Determination Meeting	PS	561181	Preschool	Classified Preschool/No Services Continued EI	Preschool Student with a Disability
02/09/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	OMS	559957	07	Classified	Speech or Language Impairment
02/13/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	210214	09	Classified	Autism
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	998541	12	Classified	Other Health Impairment
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	999106	09	Classified	Speech or Language Impairment
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	997923	09	Classified	Speech or Language Impairment
03/28/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	OMS	211502	08	Classified	Orthopedic Impairment
04/10/2024	05/07/2024	SubCSE	Amendment - Agreement No Meeting	BHS	998683	09	Classified	Learning Disability

CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	Gen Ed ID	Grade	CR Decision/ Status	CR Disability
04/16/2024	05/07/2024	SubCSE	Annual Review	BHS	997929	09	Classified	Learning Disability
04/18/2024	05/07/2024	SubCSE	Annual Review	Hill	212131	04	Classified	Other Health Impairment
04/23/2024	05/07/2024	SubCSE	Requested Review	BHS	999690	09	Classified	Learning Disability
04/24/2024	05/07/2024	SubCSE	Requested Review	Ginther	559273	01	Classified	Emotional Disability
04/24/2024	05/07/2024	SubCSE	Requested Review	Ginther	560129	01	Classified	Autism
04/29/2024	05/07/2024	SubCSE	Annual Review	OMS	211107	06	Classified	Autism
04/29/2024	05/07/2024	SubCSE	Annual Review	OMS	211186	07	Classified	Learning Disability
03/01/2024	05/07/2024	PS	Reevaluation CPSE to CSE Transition	Ginther	560729	Preschool	Ineligible	
03/01/2024	05/07/2024	PS	Reevaluation CPSE to CSE Review	PS	560175	Preschool	Classified Preschool	Preschool Student with a Disability
03/07/2024	05/07/2024	PS	Reevaluation CPSE to CSE Review	PS	559530	Preschool	Classified Preschool	Preschool Student with a Disability
03/07/2024	05/07/2024	PS	Reevaluation CPSE to CSE Transition	Ginther	560474	Preschool	Classified	Speech or Language Impairment
03/07/2024	05/07/2024	PS	Reevaluation CPSE to CSE Transition	Ginther	559696	Preschool	Classified	Speech or Language Impairment
03/19/2024	05/07/2024	PS	Annual Review	BOCES II Preschool	561194	Preschool	Classified Preschool	Preschool Student with a Disability
03/21/2024	05/07/2024	PS	Reevaluation CPSE to CSE Transition	Ginther	561368	Preschool	Classified	Other Health Impairment
03/21/2024	05/07/2024	PS	Reevaluation CPSE to CSE Review	PS	560568	Preschool	Classified Preschool	Preschool Student with a Disability
03/22/2024	05/07/2024	PS	Reevaluation CPSE to CSE Review	PS	561049	Preschool	Classified Preschool	Preschool Student with a Disability
03/28/2024	05/07/2024	PS	Reevaluation CPSE to CSE Review	BOCES II Preschool	561152	Preschool	Classified Preschool	Preschool Student with a Disability
04/22/2024	05/07/2024	PS	Amendment - Agreement No Meeting	PS	560631	Preschool	Classified Preschool	Preschool Student with a Disability



CMA Date	CMA BOE Date	CMA Committee	CMA Reason	School	Gen Ed ID	Grade	CR Decision/ Status	CR Disability
04/25/2024	05/07/2024	PS	Annual Review	PS	561198	Preschool	Classified Preschool No Services	Preschool Student with a Disability
03/20/2024	05/07/2024	SubCSE	Requested Review	Ginther	560452	01	Declassified	Speech or Language Impairment
03/26/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	Ginther	560188	Kdg.	Classified	Other Health Impairment
04/15/2024	05/07/2024	SubCSE	Transfer Student - Agreement No Meeting	Hill	559305	04	Classified	Other Health Impairment
04/29/2024	05/07/2024	SubCSE	Transfer Student - Agreement No Meeting	Barclay	561829	03	Classified	Emotional Disability
03/26/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	Hill	560570	04	Classified	Speech or Language Impairment
04/19/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	Hill	559993	05	Classified	Autism
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	561229	09	Classified	Learning Disability
03/14/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	OMS	211202	08	Classified	Learning Disability
04/12/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	OMS	212705	07	Classified	Autism
04/23/2024	05/07/2024	SubCSE	Annual Review	OMS	561493	08	Classified	Other Health Impairment
04/24/2024	05/07/2024	SubCSE	Transfer Student - Agreement No Meeting	OMS	561842	06	Classified	Learning Disability
02/09/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	996895	12	Classified	Speech or Language Impairment
02/13/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	212216	10	Classified	Intellectual Disability
02/13/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	560458	10	Classified	Learning Disability
02/14/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	998861	12	Classified	Autism
02/14/2024	05/07/2024	SubCSE	Annual Review	BHS	997798	12	Classified	Emotional Disability

<b>CMA Date</b>	<b>CMA BOE Date</b>	<b>CMA Committee</b>	<b>CMA Reason</b>	<b>School</b>	<b>Gen Ed ID</b>	<b>Grade</b>	<b>CR Decision/ Status</b>	<b>CR Disability</b>
02/14/2024	05/07/2024	SubCSE	Annual Review	BHS	999615	12	Classified	Other Health Impairment
02/14/2024	05/07/2024	SubCSE	Annual Review	BHS	210573	12	Classified	Autism
02/14/2024	05/07/2024	SubCSE	Annual Review	BHS	997455	12	Classified	Autism
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	997317	09	Classified	Speech or Language Impairment
02/16/2024	05/07/2024	SubCSE	Annual Review	BHS	997303	12	Classified	Learning Disability
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	559527	09	Classified	Intellectual Disability
02/16/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	995613	12	Classified	Learning Disability
02/28/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	210283	12	Classified	Learning Disability
02/28/2024	05/07/2024	SubCSE	Annual Review	BHS	560087	12	Classified	Other Health Impairment
02/28/2024	05/07/2024	SubCSE	Annual Review	BHS	560096	12	Classified	Autism
02/28/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	559519	12	Classified	Learning Disability
02/28/2024	05/07/2024	SubCSE	Annual Review	BHS	997175	12	Classified	Speech or Language Impairment
03/01/2024	05/07/2024	SubCSE	Annual Review	BHS	997265	12	Classified	Other Health Impairment
03/01/2024	05/07/2024	SubCSE	Annual Review	BHS	559986	12	Classified	Learning Disability
03/01/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	997216	11	Classified	Speech or Language Impairment
03/01/2024	05/07/2024	SubCSE	Reevaluation/Annual Review	BHS	997696	11	Classified	Learning Disability



## 4.0 CERTIFIED PERSONNEL



# BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

May 7, 2024

## PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools  
Board Meeting of May 7, 2024

Sean C. Bruno  
Superintendent of Schools

Jerilee Gulino  
Assistant Superintendent for Human Resources

**RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

### 4.1 Appointments

- 4.1.1 Samantha DiPerna, to be appointed as a Literacy Teacher at the high school effective August 28, 2024. Initial certificates in Literacy Grades 5-12, Students with Disabilities Grades 7-12, English Grades 7-12, and Grades 5-6 Extension-English. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,381.
- 4.1.2 Jessalyn Willmott, to be appointed as a Special Education Teacher at Hill School effective August 28, 2024. Pending certificates in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.
- 4.1.3 Emily Phelan, to be appointed as an Elementary Teacher at Hill School effective August 28, 2024. Pending certificates in Childhood Education Grades 1-6 and Early Childhood Education Birth – Grade 2. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.
- 4.1.4 Jeannine Limbeck, to be appointed as an Assistant Principal at Hill School effective May 28, 2024. Initial certificate School Building Leader, professional certificate School District Leader, and permanent certificate Pre-Kindergarten, Kindergarten and Grades 1-6. Probationary period May 28, 2024 through May 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$89,000. (prorated \$8,215)
- 4.1.5 **UPDATE** Nina Danno, to be appointed as a long-term substitute LOTE Teacher at Oliver Middle School effective January 29, 2024 through ~~May 17, 2024~~ **June 28, 2024**. Annual salary \$43,000. (prorated ~~\$16,124~~ **\$23,072**)
- 4.1.6 Jessica Bateman, to be appointed as a LOTE Teacher at Oliver Middle School and High School effective August 28, 2024. Pending certificate in Spanish. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$44,900.
- 4.1.7 Sarah Saverino, to be appointed as a Literacy Teacher at Ginther School effective August 28, 2024. Professional certificates in Literacy Birth – Grade 6 and Childhood Education Grades 1-6. Probationary period August 28, 2024 through August 27, 2026. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$67,927.
- 4.1.8 Sarah Luteyn, to be appointed as a Literacy Teacher at Ginther School effective August 28, 2024. Pending certificate in Literacy Birth – Grade 6. Initial certificates in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6. Probationary period August 28, 2024 through August 27, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the



employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$50,507.

- 4.1.9 Kimberly Kappeli, to be appointed as a Long-term substitute Literacy Teacher at Ginther School effective August 28, 2024 through June 30, 2025. Pending certificate in Literacy Birth – Grades 6. Annual salary \$48,073.
- 4.1.10 Taylor Converse, to be appointed as a Social Worker at Barclay School effective August 28, 2024. Pending certificate as a School Social Worker. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$48,073.
- 4.1.11 Ella Markowitz, to be appointed as a School Counselor at the High School effective August 28, 2024. Pending certificate as a School Counselor. Probationary period August 28, 2024 through August 27, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,900.
- 4.1.12 Megan Richardson, to be appointed as a Elementary Teacher at Ginther School effective August 28, 2024. Initial certificates in Childhood Education Grades 1-6 and Early Childhood Education Birth – Grade2. Probationary period August 28, 2024 through August 27, 2027. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$46,023.

#### **4.2 Resignations**

- 4.2.1 Samantha DiPerna, English Teacher, High School, resigning effective August 27, 2024, pending board approval to the position of Literacy Teacher.
- 4.2.2 Paul Swanger Jr, Maintenance Supervisor, Buildings and Grounds, resigning for the purpose of retirement effective June 29, 2024.
- 4.2.3 Jeannine Limbeck. Instructional Coach, Hill School, to resign effective May 27, 2024, pending board approval to the position of Assistant Principal.

#### **4.3 Substitutes**

- 4.3.1 Joshua Greenman
- 4.3.2 Sara Laquitarra
- 4.3.3 Sara Herkey
- 4.3.4 Cameron Carpenter, Contracted Building Substitute, \$160 per day, pending fingerprint clearance

#### **4.4 Teacher Immersion Fellowship Program Participants**

None

#### **4.5 Leaves of Absence**

None

#### **4.6 Other**

- 4.6.1 Anna Roggow, to be appointed as a substitute K-6 Literacy/Math Summer School Teachers for the summer 2024 session effective July 17, 2024 through August 8, 2024 @ \$42.00 per hour.
- 4.6.2 Dana Mallaber, Driver Education Teacher, Spring Session, rate of \$38.00 per hour.
- 4.6.3 Dana Mallaber, Driver Education Coordinator Stipend \$300.
- 4.6.4 Brian McCue, Driver Education Teacher Spring Session, rate of \$38.00 per hour.
- 4.6.5 John DeBaun, Driver Education Teacher Spring Session, rate of \$38.00 per hour.
- 4.6.6 Richard Fiorito, Driver Education Teacher Spring Session, rate of \$38.00 per hour.
- 4.6.7 Creation of one (1.0 FTE) Special Education Teacher

## 4.0 CLASSIFIED PERSONNEL





# BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

MAY 7, 2024

## PERSONNEL AGENDA – CLASSIFIED

Office of the Superintendent of Schools  
Board Meeting of May 7, 2024

Sean C. Bruno  
Superintendent of Schools

Jerilee Gulino  
Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following **Classified, Exempt, Substitute, Volunteer, and College Participant** positions:

### 4.7 Appointments

- 4.7.1 Alma Lindsey, to be appointed as a provisional Office Clerk II at the High School effective June 17, 2024. Rate is set at \$21.45 per hour. (Pending fingerprint clearance.)
- 4.7.2 Thomas Carducci, to be appointed as a probationary Bus Driver at the Transportation Department effective May 8, 2024. Rate is set at \$21.50 per hour. Probationary period begins on May 8, 2024 and ends on May 7, 2025.
- 4.7.3 Jennifer Reis, to be appointed as a provisional Office Clerk III at the High School effective May 13, 2024. Rate is set at \$17.94 per hour. (Pending fingerprint clearance.)

### 4.8 Resignations

- 4.8.1 Christopher D. Brown, Bus Driver, Transportation Department, resigning effective May 3, 2024.
- 4.8.2 J. D. Brederson, Bus Driver, Transportation Department, resigning effective April 26, 2024.
- 4.8.3 Claudia Cowling, Office Clerk III, Inclusive Education Office, resigning for the purpose of retirement effective July 31, 2024.
- 4.8.4 Sarah Brundage, Cleaner, High School, resigning effective May 2, 2024.

### 4.9 Substitutes

- 4.9.1 Christopher D. Brown, Bus Driver
- 4.9.2 Liam Stempien, Summer Cleaner
- 4.9.3 Hailey Miller, Student Helper, Cleaner
- 4.9.4 Lynn Moulton, Teacher Aide
- 4.9.5 Rachel Shackelford, Food Service Helper
- 4.9.6 Austin Boff, Student Helper, Cleaner
- 4.9.7 Parker Christy, Student Helper, Cleaner
- 4.9.8 Maxine Kembrowski, Student Helper, Cleaner
- 4.9.9 Jessica Shear-Michaels, Cleaner
- 4.9.10 Sarah Brundage, Cleaner
- 4.9.11 Claudia Cowling, Clerical
- 4.9.12 Jasmine Green, Teacher Aide, pending fingerprint clearance
- 4.9.13 Evan Brundage, Summer Grounds

**4.10 Volunteers**

- 4.10.1 Derek Butsch
- 4.10.2 Katelyn Englert
- 4.10.3 Christina Falsetta
- 4.10.4 Miranda Keiffer
- 4.10.5 Davina Keller
- 4.10.6 Lillian LaShomb
- 4.10.7 Jessica Moon Torok
- 4.10.8 Ashley Peak
- 4.10.9 Gregory Peck
- 4.10.10 Katrina Penna
- 4.10.11 Lindsay Rademacker
- 4.10.12 Corrie Rombaut
- 4.10.13 Melissa Thompson
- 4.10.14 Christopher Toeper
- 4.10.15 Lakesia Turpin
- 4.10.16 Christopher Williams
- 4.10.17 Kevin Robinson
- 4.10.18 Kristy Drexel
- 4.10.19 Joseph Flanagan
- 4.10.20 Silena Heine
- 4.10.21 Kylee Jones
- 4.10.22 Brittney Lorek
- 4.10.23 Jose Medina
- 4.10.24 Joanne Redick
- 4.10.25 Derica Wilson

**4.11 College Participants**

None

**4.12 Leaves of Absence**

- 4.12.1 Elizabeth Cona, Teacher Aide, effective February 6, 2024 through March 28, 2024.
- 4.12.2 Candace Stark, Custodian, effective March 26, 2024 through May 31, 2024.
- 4.12.3 Thomas McDonough, Bus Driver, effective March 1, 2024 through April 15, 2024.
- 4.12.4 Tina Dix, Custodian, effective April 9, 2024 through the anticipated date of May 7, 2024.

**4.13 Other**

- 4.13.1 UPDATE – Kelley Myers, change from Probationary appointment to Permanent appointment as an Office Clerk III, effective May 17, 2024.



## 5.0 FINANCIAL



Sean C. Bruno  
Superintendent

Jill Reichhart  
Director of Finance

**SUBJECT:** Financial Statement of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for March 2024.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for March 2024.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for March 2024.



## Brockport Central School District

Project-to-Date Budget Status Report As Of: 03/30/2024

**Fund: OT OTHER FUND**

**Fiscal Year: 2024**

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
BOOKST	Bookstore	2,061.39	387.80	2,449.19	423.43	0.00	2,025.76
OECOMB	Outdoor Ed - Combined Gro	3,138.83	12,683.85	15,822.68	1,918.80	0.00	13,903.88
SALETX	Sales Tax	0.00	695.48	695.48	416.36	0.00	279.12
STCOUN	Student Council	8,394.05	7,376.13	15,770.18	4,522.53	0.00	11,247.65
	<b>50 Location Subtotal</b>	<b>13,594.27</b>	<b>21,143.26</b>	<b>34,737.53</b>	<b>7,281.12</b>	<b>0.00</b>	<b>27,456.41</b>
<b>Total OTHER FUND</b>		<b>13,594.27</b>	<b>21,143.26</b>	<b>34,737.53</b>	<b>7,281.12</b>	<b>0.00</b>	<b>27,456.41</b>

### Selection Criteria

As of Date: 03/30/2024  
 Criteria Name: Last Run  
 Fund: OT  
 Sort by: Fund/Location  
 Summary information only  
 Suppress budgetcodes with no activity  
 Suppress projects ending in prior fiscal year with no activity in selected fiscal year  
 Compress payroll transactions  
 Printed by Katrina Schwartz

Hill Elementary School Extra-classroom Activities Fund  
 Checking Account Reconciliation  
 March 31, 2024

<b>Bank Statement Ending Balance of Previous Month</b>			<b>\$17,274.06</b>
LISTING OF O/S CHECKS:			
Check Date	Vendor Name	Check #	Amount
03/06/24	SchoolSupply.com	1981	\$129.93
03/08/24	Barnes & Noble	1982	\$119.60
03/11/24	High School Extra Class		\$143.02
03/11/24	Anne Parker		\$58.23
			<b>\$450.78</b>
LISTING OF O/S DEPOSITS			
Deposit Date	Description		Amount
03/08/24	Bookst-sales wk of 2/29/24		\$53.13
03/08/24	OECOMB-Spring Flower Sale		\$3,080.00
03/08/24	OECOMB-Spring Flower Sale		\$590.00
03/08/24	OECOMB-Direct Camp Pmt		\$315.00
03/08/24	OECOMB-Direct Camp Pmt		\$135.00
03/13/24	OECOMB-Direct Camp Pmt		\$45.00
03/13/24	STCOUN- Cookie Dough FR		\$6,016.00
03/20/24	OECOMB-Direct Camp Pmt		\$264.00
03/20/24	OECOMB-Direct Camp Pmt		\$90.00
3/20/2024	Bookst-sales wk of 3/20/24		\$45.00
			<b>\$10,633.13</b>
<b>Adjusted Checking Balance</b>			<b>\$27,456.41</b>

<b>General Ledger Balance at 3/29/24</b>	<b>_____</b>
--	--------------

<b>Checkbook Balance at 3/29/24</b>		<b>\$27,456.41</b>
Checkbook Adjustments	_____	
		<b>\$0.00</b>
<b>Adjusted Checkbook Balance</b>		<b>\$27,456.41</b>

Date: 4-9-24

Principal: Jana Colby

Central Treasurer: Katherine W. Allen



**Brockport Central School District**  
Project-to-Date Budget Status Report As Of: 03/31/2024  
Fund: OT OTHER FUND  
Fiscal Year: 2024

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-To-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
AHCLUB American History Club		52,116.77	130,914.07	183,030.84	130,349.62	0.00	52,681.22
BOOKST Bookstore		2,067.77	22.59	2,090.36	218.60	0.00	1,871.76
DRAMAC Drama Club		12,819.30	7,545.00	20,364.30	6,172.96	0.00	14,191.34
SALETX Sales Tax		264.45	509.60	774.05	644.08	0.00	129.97
STCOUN Student Council		17,004.94	7,112.22	24,117.16	6,984.80	0.00	17,132.36
YRBOOK Yearbook Club		2,132.16	0.00	2,132.16	2,132.16	0.00	0.00
<b>Total OTHER FUND</b>		<b>86,405.39</b>	<b>146,103.48</b>	<b>232,508.87</b>	<b>146,502.22</b>	<b>0.00</b>	<b>86,006.65</b>

**Selection Criteria**

As of Date: 03/31/2024  
Criteria Name: Private: OMS-Expenditures Modified  
Fund: OT  
Exclude Closed Projects  
Budget code like: 60-????-????-?????  
Sort by: Fund  
Summary information only  
Suppress budgetcodes with no activity  
Printed by Kenney Trina

**SIGNATURE:** Melissa A. Sickington  
Central Treasurer

**DATE:** 4/26/2024

**SIGNATURE:** Michelle Greer  
Building Principal or Designee

**DATE:** 4/26/2024

**Brockport Central School District**  
Budget Status Report As Of: 03/31/2024  
Fiscal Year: 2024

**Fund: OT OTHER FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
70-2110-4000-ALLIES	Contractual and Other	47.43	0.00	47.43	0.00	0.00	47.43
70-2110-4000-ARISTA	Contractual and Other	1,696.65	-75.00	1,621.65	0.00	0.00	1,621.65
70-2110-4000-ARTCLB	Contractual and Other	1,680.19	0.00	1,680.19	0.00	0.00	1,680.19
70-2110-4000-BANDCL	Contractual and Other	5,914.04	122,034.77	127,948.81	15,818.26	0.00	112,130.55
70-2110-4000-BOOKST	Contractual and Other	6,294.35	9,657.76	15,952.11	8,311.07	0.00	7,641.04
70-2110-4000-CL2020	Contractual and Other	1,753.41	0.00	1,753.41	0.00	0.00	1,753.41
70-2110-4000-CL2021	Contractual and Other	75.36	0.00	75.36	0.00	0.00	75.36
70-2110-4000-CL2023	Class of 2023	-383.24	10,030.00	9,646.76	8,608.41	0.00	1,038.35
70-2110-4000-CL2024	Class of 2023	18,118.02	54,704.84	72,822.86	33,898.78	0.00	38,924.08
70-2110-4000-CL2025	Class of 2025	5,703.41	42,934.63	48,638.04	44,721.15	0.00	3,916.89
70-2110-4000-CL2026	Class of 2026	2,449.87	513.36	2,963.23	342.09	0.00	2,621.14
70-2110-4000-CL2027	Contractual and Other	0.00	348.68	348.68	9,246.60	0.00	-8,897.92
70-2110-4000-DRAMAC	Contractual and Other	4,345.59	24,904.26	29,249.85	17,940.11	0.00	11,309.74
70-2110-4000-ENVRNC	Contractual and Other	1,349.44	0.00	1,349.44	0.00	0.00	1,349.44
70-2110-4000-ESPORT	Contractual and Other	230.20	0.00	230.20	0.00	0.00	230.20
70-2110-4000-HNRSOC	Contractual and Other	1,424.95	1,706.17	3,131.12	1,002.74	0.00	2,128.38
70-2110-4000-INFOOD	Contractual and Other	0.00	420.00	420.00	420.00	0.00	0.00
70-2110-4000-KEYCLB	Contractual and Other	5,056.38	1,457.00	6,513.38	3,027.93	0.00	3,485.45
70-2110-4000-MULTIM	Contractual and Other	974.66	0.00	974.66	0.00	0.00	974.66
70-2110-4000-ORCHES	Contractual and Other	5,171.72	33,388.40	38,560.12	-14.00	0.00	38,574.12
70-2110-4000-RACHEL	Contractual and Other	74.60	0.00	74.60	0.00	0.00	74.60
70-2110-4000-RENNES	Contractual and Other	116.96	0.00	116.96	0.00	0.00	116.96
70-2110-4000-SALETX	Contractual and Other	94.78	1,963.00	2,057.78	1,894.83	0.00	162.95
70-2110-4000-SCIOLY	Science Olympiad	555.73	0.00	555.73	124.75	0.00	430.98
70-2110-4000-SPORTS	Contractual and Other	2,287.16	0.00	2,287.16	0.00	0.00	2,287.16
70-2110-4000-STCOUN	Contractual and Other	13,235.43	2,089.90	15,325.33	-3,129.10	0.00	18,454.43
70-2110-4000-SWIMCL	Contractual and Other	1,779.23	1,595.13	3,374.36	1,501.18	0.00	1,873.18
70-2110-4000-TECHNO	Contractual and Other	5,017.20	0.00	5,017.20	0.00	0.00	5,017.20
70-2110-4000-TRIMUS	Contractual and Other	73.47	410.00	483.47	0.00	0.00	483.47
70-2110-4000-UNCLUB	Contractual and Other	0.00	1,516.00	1,516.00	1,458.55	0.00	57.45
<b>Total OTHER FUND</b>		<b>85,136.99</b>	<b>309,598.90</b>	<b>394,735.89</b>	<b>145,173.35</b>	<b>0.00</b>	<b>249,562.54</b>



**BROCKPORT CENTRAL SCHOOL DISTRICT**  
**Brockport High School Extraclass Reconciliation**  
**March 31, 2024**

Extra Class Savings Account Bank Balance	\$253,187.05
Extra Class Checking Account Bank Balance	\$253,187.05

---

OUTSTANDING CHECKS (\$3,624.51)

ADJUSTED CONSOLIDATED ACCOUNT BALANCE \$249,562.54


GL BOOK BALANCES

WINCAP BALANCE \$249,562.54

ADJUSTING ITEMS

---

GL DIFFERENCE \$0.00

SIGNATURE   
Central Treasurer

DATE: 4/9/24

SIGNATURE   
Building Principal or Designee

DATE: 4/9/24

Sean C. Bruno  
Superintendent

Jill Reichhart  
Director of Finance

SUBJECT: Treasurer’s Report — March 2024

Submitted to the Board of Education for their review and approval is the Treasurer’s Report for the month of March 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by ..... Seconded by .....

RESOLVED, that the Board of Education approve the Treasurer’s Report month of March 2024, prepared by the District Treasurer, Jill Reichhart.



**BROCKPORT CENTRAL SCHOOL DISTRICT  
TREASURER'S REPORT  
March 31, 2024**

	Current Month	Year-to-Date	Description
<b>Beginning General Fund Cash Balance</b>	\$44,019,266.89	\$55,997,386.82	
<b>REVENUES:</b>			
(1001-1090) Property Taxes	\$57,933.06	\$36,048,797.58	Property taxes
(1120) Sales Tax	\$0.00	\$2,066,349.97	Monroe County sales tax
(1310-2395) Tuition and Charges For Services	\$0.00	\$3,942.10	Continuing Ed, athletic & transportation revenue.
(2401-2690) Use of Money and Property	\$136,202.50	\$1,275,449.87	Interest earnings, facilities rental & sale of equipment.
(2701-2703) Refund of Prior Year Expense	\$0.00	\$815,894.47	Refund of prior year BOCES
(2705-2801) Other Receipts	\$24,052.96	\$247,516.37	Gifts & donations, miscellaneous revenue.
(3040-3289) New York State Aid	\$18,030,763.92	\$31,603,679.33	New York State aid.
(4101-4601) Federal Aid	\$17,080.81	\$245,925.54	Federal share of medicaid reimbursement.
(5000-5999) Transfers From Other Funds	\$0.00	\$0.00	Transfer from other funds to pay debt service.
Total Revenues	<b>\$18,266,033.25</b>	<b>\$72,307,555.23</b>	Total from Revenue Report
<b>EXPENDITURES:</b>			
(1000-1999) Salaries	(\$4,405,618.27)	(\$24,155,533.78)	Salary Expenses
(8000) Employee Benefits	(\$1,674,454.45)	(\$18,181,292.35)	Benefit expenses
(6000-7000) Debt Service	\$0.00	(\$1,035,093.75)	Debt service principal and interest
(4041-4047) Utilities	\$0.00	(\$399,676.92)	Utility expenses
(4900) BOCES	(\$843,759.63)	(\$9,762,298.53)	BOCES contractual expenses
(2000-4899) Other Expenditures	(\$481,833.28)	(\$6,592,328.38)	All other expenditures
(9000) Transfers to Other Funds	\$0.00	\$0.00	Money transferred to pay expenses in other funds
Total Expenditures	<b>(\$7,405,665.63)</b>	<b>(\$60,126,223.71)</b>	Total from Expenditure Report
<b>BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.</b>			
(0250) Taxes Receivable	\$0.00	(\$1,716,486.51)	Receipt of property taxes surrendered to the county
(0380) Accounts Receivable	(\$113,988.14)	(\$117,960.12)	Revenues due from non-governmental agencies.
(0391) Due From Other Funds	\$1,468,116.00	(\$9,966,198.33)	Money repaid from/(lent to) other funds
(0410-0440) Receivables from Governments	\$1,687.13	\$4,431,596.77	Revenues due from local, state & federal governments
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$51,228.70	(\$4,355,499.72)	Payment of bills after expense was incurred
(0621) Revenue Anticipation Note	\$0.00	\$0.00	Revenue Anticipation Note Payable
(0630) Due to Other Funds	\$0.00	\$828.59	Money borrowed from/(repaid to) other funds
(0632-0637) Due to TRS/ERS	\$29,681.09	(\$22,354.40)	Employee contributions not remitted to Retirement Funds
(0691) Deferred Revenue	\$0.00	\$0.00	Funds received for future year revenues
(0718-0738) Benefit Liabilities	\$160,915.05	\$44,629.72	Health, Dental premiums, FSA/HRA
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
Total Balance Sheet Transactions	\$1,597,639.83	(\$11,701,444.00)	
<b>Ending General Fund Cash Balance</b>	<b>\$56,477,274.34</b>	<b>\$56,477,274.34</b>	

**BROCKPORT CENTRAL SCHOOL DISTRICT  
TREASURER'S REPORT  
March 31, 2024**

	Current Month	Year-to-Date	Description
<b>Beginning School Lunch Fund Cash Balance</b>	\$1,102,512.21	\$766,133.96	
<b>REVENUES:</b>			
(1440) Federal & State Reimbursable Sale	\$0.00	\$276.30	Cash portion of student free and reduced priced meals.
(1445) Other Sales	\$32,292.71	\$199,326.68	Adult meals, catering and regular priced meals.
(3190-4289) State and Federal Reimbursement	\$210,757.00	\$1,505,633.00	Federal & state reimbursement for free & reduced meals.
(2665-2770) Other Receipts	\$428.05	\$1,990.72	Sale of equipment
(5031) Transfer from General	\$0.00	\$0.00	Transfer from General Fund
Total Revenues	<u>\$243,477.76</u>	<u>\$1,707,226.70</u>	
<b>EXPENDITURES:</b>			
(1000-1999) Salaries	(\$111,577.35)	(\$580,258.88)	School Lunch salaries.
(8000) Employee Benefits	(\$8,134.84)	(\$59,581.66)	School Lunch benefits.
(2000) Equipment	(\$67,301.00)	(\$89,664.80)	Equipment purchases.
(4000) Contractual	(\$1,438.53)	(\$14,200.01)	Contractual expenses.
(4100) Food Purchases	(\$108,907.18)	(\$687,731.06)	School Lunch food purchases.
(4500) Other Disbursements	(\$10,997.43)	(\$71,737.19)	Cafeteria supplies and materials
(4900) BOCES Services	\$0.00	\$0.00	BOCES contractual expenses
Total Expenditures	<u>(\$308,356.33)</u>	<u>(\$1,503,173.60)</u>	
<b>BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.</b>			
(0380) Accounts Receivable	\$4,103.08	(\$1,340.29)	NSF checks
(391) Due from other funds	\$0.00	\$0.00	
(0410-0440) Receivables from Governments	(\$63,941.00)	\$32,945.00	Revenues due from local, state & federal governments
(0445-0447) Inventories	\$0.00	\$0.00	Year-end adjustment: inventory decrease/(increase)
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	(\$2,427.32)	(\$33,211.61)	Payment of bills after expense was incurred
(0630) Due to Other Funds	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(0631) Due to Gov't Sales Tax	(\$1,402.29)	(\$425.03)	Sales tax collected/(remitted)
(0637) Due to ERS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(0689) Deferred Revenue	\$19.01	\$5,829.99	Funds received for future year revenues
(0821-0891) Reserve Accounts	\$0.00	\$0.00	Funds taken from/(added to) reserve accounts
(915) Assigned Fund Balance	\$0.00	\$0.00	Assigned Fund Balance
Total Balance Sheet Transactions	(\$63,648.52)	\$3,798.06	
<b>Ending School Lunch Fund Cash Balance</b>	<u><u>\$973,985.12</u></u>	<u><u>\$973,985.12</u></u>	



**BROCKPORT CENTRAL SCHOOL DISTRICT  
TREASURER'S REPORT  
March 31, 2024**

		Current Month	Year-to-Date	Description
<b>Beginning Federal Fund Cash Balance</b>		\$1,887,263.63	\$110,869.72	
<b>REVENUES:</b>				
(1315)	Tuition and Charges For Services	\$40.00	\$33,491.00	Continuing Education
(2770)	Local Aid	\$0.00	\$0.00	Local Grants
(3289)	Other State Aid	\$279,514.62	\$769,665.67	NYS Grants and Summer Special Ed
(4126-4289)	Other Federal Aid	\$0.00	\$853,647.96	Federal Grants
(5031)	Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
	Total Revenues	<b>\$279,554.62</b>	<b>\$1,656,804.63</b>	
<b>EXPENDITURES:</b>				
(1000-1999)	Salaries	(\$423,447.32)	(\$2,385,193.10)	Salary expenses
(2000-2200)	Equipment	\$0.00	\$0.00	Equipment purchases
(4000)	Contractual	(\$54,122.00)	(\$539,204.65)	Contractual expenditures
(4500-4800)	Other Expenditures	(\$50,639.01)	(\$572,080.91)	Materials, Supplies, Travel, Tuition
(4900)	BOCES	(\$370,319.00)	(\$382,681.00)	BOCES contractual expenses
(8000)	Benefits	\$0.00	(\$932.76)	Benefit expenses
(9000)	Interfund Transfers	\$0.00	\$0.00	Money transferred to pay expenses in other funds
	Total Expenditures	<b>(\$898,527.33)</b>	<b>(\$3,880,092.42)</b>	
<b>BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.</b>				
(0380)	Accounts Receivable	\$0.00	\$0.00	
(391)	Due From Other Funds	\$0.00	(\$526,981.45)	Money due to other funds
(0410-0440)	Receivables from Governments	\$62,081.87	\$982,610.05	Revenues due from local, state & federal governments
(0480)	Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602)	Accounts Payable	\$105,490.87	(\$867,814.06)	Payment of bills after expense was incurred
(0630)	Due to Other Funds	\$531,884.00	\$4,492,351.19	Money borrowed from/(repaid to) other funds
(0632)	Due to TRS	\$0.00	\$0.00	Employee contributions not remitted to Retirement Funds
(689)	Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
	Total Balance Sheet Transactions	<b>\$699,456.74</b>	<b>\$4,080,165.73</b>	
<b>Ending Federal Fund Cash Balance</b>		<b>\$1,967,747.66</b>	<b>\$1,967,747.66</b>	


**BROCKPORT CENTRAL SCHOOL DISTRICT  
TREASURER'S REPORT  
March 31, 2024**

	Current Month	Year-to-Date	Description
<b>Beginning Trust &amp; Agency Fund Cash Balance</b>	\$1,912,485.20	\$218,147.23	
<b>REVENUES:</b>			
(2401) Interest and Earnings	\$0.00	\$0.00	Interest earnings
(2705) Gifts and Donations	\$10,610.00	\$46,614.79	Gifts and Donations for Scholarships
(2770) Device Protection Plan/AP EXAMS	\$1,886.00	\$28,210.00	
Total Revenues	<u>\$12,496.00</u>	<u>\$74,824.79</u>	
<b>EXPENDITURES:</b>			
(1000-1999) Salaries	\$0.00	(\$6,021.92)	Salary expenses
(8000) Benefits	\$0.00	(\$449.77)	Benefit expenses
(2000-2200) Equipment	\$0.00	\$0.00	Equipment purchases
(4000) Contractual	(\$200.00)	(\$9,689.76)	Contractual expenditures
(4500-4700) Other Expenditures	\$0.00	\$0.00	Materials and Supplies
Total Expenditures	<u>(\$200.00)</u>	<u>(\$16,161.45)</u>	
<b>BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.</b>			
(010) Cons Payroll	\$0.00	\$0.00	Bid Deposits
(017) Deferred Comp	\$0.00	\$0.00	Undistributed Payroll
(018-00) Due to TRS/ERS	(\$10.26)	\$730.75	Employee contributions not remitted to Retirement Funds
(020) Health/Dental	\$136,867.05	\$1,351,401.99	Health/Dental Payroll deductions not remitted
(021-026) SWT/FWT/FICA/Medicare	\$0.00	(\$90.00)	Taxes due
(027) Teachers' Retirement Loan	(\$647.00)	\$0.00	Loan Repayments to the retirement system
(0380) Accounts Receivable	\$0.00	\$3,000.00	NSF checks, revenues due
(0480) Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0602) Accounts Payable	\$0.00	(\$791.57)	Payment of bills after expense was incurred
(085) Deferred Comp-Flexible Spending	(\$6,870.90)	\$421,546.11	Employee contributions not remitted to Excellus
(085-04) Cell Phones	\$200.00	\$1,712.24	Cell Phone Payroll deductions
(29) Employee Annuity	\$0.00	\$0.00	Money borrowed from/(repaid to) other funds
(391) Due from Demand Checks	\$0.00	\$0.00	Void to be issued in next payroll
(0691) Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
Total Balance Sheet Transactions	<u>\$129,538.89</u>	<u>\$1,777,509.52</u>	
<b>Ending Trust &amp; Agency Fund Cash Balance</b>	<u><u>\$2,054,320.09</u></u>	<u><u>\$2,054,320.09</u></u>	



**BROCKPORT CENTRAL SCHOOL DISTRICT  
TREASURER'S REPORT  
March 31, 2024**

		Current Month	Year-to-Date	Description
<b>Beginning Capital Fund Cash Balance</b>		\$2,823,801.85	\$2,263,873.36	Investment/Checking acc't balances
<b>REVENUES:</b>				
(3297)	State Sources	\$0.00	\$0.00	New York State aid.
(2710)	Premium on Obligations	\$0.00	\$0.00	Premiums on borrowings
(2770)	Other Misc	\$0.00	\$0.00	
(5710)	Proceeds from Serial Bond	\$0.00	\$0.00	Money borrowed
(5031)	Interfund Transfers	\$0.00	\$0.00	Money transferred from other funds to pay expenses here
	Total Revenues	\$0.00	\$0.00	
<b>EXPENDITURES:</b>				
(2000-2200)	Equipment	\$0.00	\$0.00	Equipment, Bus purchases
(2400-2460)	Bond Expenses	(\$6,056.75)	(\$384,705.08)	Contractual, Legal Fees, Architects, Survey/Engineering
(2010)	Clerk of the Works	(\$26,800.00)	(\$26,800.00)	Interest expense
(2930-2980)	Other Expenditures	(\$175,195.80)	(\$7,246,201.79)	General Construction, HVAC, Plumbing, Electrical, Site Work
(9901)	Transfer to Other Funds	\$0.00	\$0.00	Transfer to other funds
	Total Expenditures	(\$208,052.55)	(\$7,657,706.87)	
<b>BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures.</b>				
(0391)	Due from Other Funds	\$0.00	\$0.00	Money repaid from/(lent to) other funds
(0410-0440)	Receivables from Governments	\$0.00	\$0.00	Revenues due from local, state & federal governments
(0480)	Prepaid Expenditures	\$0.00	\$0.00	Payments of future year expenses
(0600-0605)	Accounts Payable	(\$77,537.88)	(\$80,030.53)	Payment of bills after expense was incurred
(0626)	B.A.N. Payable	\$0.00	\$0.00	Money borrowed
(0630)	Due to Other Funds	(\$1,997,560.82)	\$6,014,514.64	Money repaid from/(lent to) other funds
(0691)	Deferred Revenue	\$0.00	\$0.00	Revenues received for future purchases
(0909)	Fund Balance	\$0.00	\$0.00	Prior year's retainage written off
	Total Balance Sheet Transactions	(\$2,075,098.70)	\$5,934,484.11	
<b>Ending Capital Fund Cash Balance</b>		<b>\$540,650.60</b>	<b>\$540,650.60</b>	

  
 This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools  
Regular Meeting of May 7, 2024

5.4

Sean C. Bruno  
Superintendent

Jill Reichhart  
Director of Finance

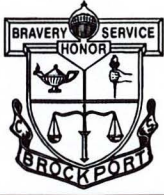
SUBJECT: Financial Report — March 2024

Submitted to the Board of Education for their review and approval is the Financial Report for the month of March 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report month of March 2024, prepared by the District Treasurer, Jill Reichhart.






# BROCKPORT

## Central School District

**Business Offices** • 40 Allen Street, Brockport, New York 14420 – 2296 • Phone (585) 637-1820 • Fax: (585) 637-1829

### MEMORANDUM

**DATE:** 5/2/2024  
**TO:** Board of Education  
**FROM:** Jill Reichhart, Director of Finance   
**RE:** 2023-2024 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the March 31, 2024 Board Finance Report is given below.

- **Teaching Regular School (2110) – Over budget, encumbrance issue that will clear in April.**

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

# Brockport Central School District

Budget Status Report As Of: 03/31/2024

Fiscal Year: 2024

## Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education		31,960.00	20,000.00	51,960.00	37,931.96	6,235.30	7,792.74
1240 Chief School Administrator		303,837.00	18,400.00	322,237.00	247,469.50	74,648.14	119.36
1310 Business Administration		468,340.65	32,000.00	500,340.65	372,105.38	120,379.94	7,855.33
1320 Auditing		40,000.00	6,000.00	46,000.00	21,105.33	23,905.00	989.67
1325 Treasurer		125,273.00	20,000.00	145,273.00	110,664.98	33,760.02	848.00
1330 Tax Collector		12,000.00	5,500.00	17,500.00	14,335.90	727.84	2,436.26
1345 Purchasing		7,149.00	2,150.00	9,299.00	7,695.40	1,219.89	383.71
1420 Legal		205,463.00	6,000.00	211,463.00	75,834.95	134,186.80	1,441.25
1430 Personnel		488,563.00	22,000.00	510,563.00	391,570.92	114,127.76	4,864.32
1460 Records Management Officer		12,568.90	0.00	12,568.90	8,565.49	2,115.11	1,888.30
1480 Public Information and Services		193,960.92	39,000.00	232,960.92	162,187.43	63,251.07	7,522.42
1620 Operation of Plant		4,320,805.17	50,482.51	4,371,287.68	2,374,800.77	1,141,062.11	855,424.80
1621 Maintenance of Plant		1,507,554.00	73,168.33	1,580,722.33	728,477.51	548,770.48	303,474.34
1670 Central Printing & Mailing		515,510.34	4,366.37	519,876.71	150,689.58	29,382.22	339,804.91
1680 Central Data Processing		1,681,399.50	-114,166.93	1,567,232.57	1,049,056.53	56,091.33	462,084.71
1910 Unallocated Insurance		190,000.00	38,000.00	228,000.00	227,978.73	0.00	21.27
1920 School Association Dues		24,000.00	900.00	24,900.00	24,625.30	200.00	74.70
1930 Judgments and Claims		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1950 Assessments on School Property		7,000.00	5,000.00	12,000.00	9,649.26	0.00	2,350.74
1964 Refund on Real Property Taxes		10,000.00	0.00	10,000.00	675.34	0.00	9,324.66
1981 BOCES Administrative Costs		1,179,414.00	7,212.00	1,186,626.00	754,632.26	431,993.74	0.00
2010 Curriculum Devel and Suprvsn		195,111.00	54,000.00	249,111.00	215,471.86	30,466.80	3,172.34
2020 Supervision-Regular School		1,662,492.00	37,839.00	1,700,331.00	1,152,940.46	352,596.97	194,793.57
2070 Inservice Training-Instruction		357,482.00	7,725.00	365,207.00	134,120.22	33,721.32	197,365.46
2071 Supt Conf: Prof Development		33,000.00	0.00	33,000.00	9,009.22	4,000.00	19,990.78
2110 Teaching-Regular School		20,705,687.23	1,196,341.11	21,902,028.34	14,631,621.18	7,626,425.01	-356,017.85
2250 Prg For Sdnts w/Disabil-Med Elgble		11,645,379.61	48,332.00	11,693,711.61	7,314,262.03	4,199,480.57	179,969.01
2280 Occupational Education(Grades 9-12)		2,114,314.00	0.00	2,114,314.00	1,443,382.05	557,602.36	113,329.59
2330 Teaching-Special Schools		160,000.00	0.00	160,000.00	94,237.47	0.00	65,762.53
2340 Employment Prep Education		2,290.00	2,500.00	4,790.00	3,525.01	1,174.99	90.00
2610 School Library & AV		854,442.95	60.23	854,503.18	546,602.56	272,873.85	35,026.77
2630 Computer Assisted Instruction		1,663,323.74	-965,307.78	698,015.96	496,289.24	151,890.68	49,836.04
2805 Attendance-Regular School		160,813.44	0.00	160,813.44	90,032.40	54,947.51	15,833.53
2810 Guidance-Regular School		887,425.53	0.00	887,425.53	519,187.22	287,998.61	80,239.70
2815 Health Srvc-Regular School		656,403.14	674.61	657,077.75	378,000.22	212,720.35	66,357.18
2820 Psychological Srvc-Reg Schl		522,228.75	21,000.00	543,228.75	297,909.71	206,308.50	39,010.54
2825 Social Work Srvc-Regular School		214,906.00	18,600.00	233,506.00	131,364.62	60,744.43	41,396.95
2850 Co-Curricular Activ-Reg Schl		374,500.00	30,000.00	404,500.00	183,959.04	152,190.71	68,350.25
2855 Interscholastic Athletics-Reg Schl		1,144,249.92	17,518.24	1,161,768.16	801,012.57	90,457.53	270,298.06
5510 District Transportation Services		7,748,147.67	43,584.93	7,791,732.60	5,653,914.88	1,811,615.22	326,202.50



# Brockport Central School District

Budget Status Report As Of: 03/31/2024

Fiscal Year: 2024

## Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5530	Garage Building	27,664.00	0.00	27,664.00	1,000.00	5,800.00	20,864.00
5581	Transportation from Boces	20,000.00	100.00	20,100.00	16,040.36	4,057.24	2.40
9010	State Retirement	1,601,500.00	-87,500.00	1,514,000.00	1,432,440.00	0.00	81,560.00
9020	Teachers' Retirement	2,571,773.04	-37,862.00	2,533,911.04	2,513,605.22	0.00	20,305.82
9030	Social Security	3,150,000.00	0.00	3,150,000.00	1,949,023.68	1,054,897.35	146,078.97
9040	Workers' Compensation	329,559.00	27,000.00	356,559.00	266,944.42	88,981.45	633.13
9045	Life Insurance	15,000.00	0.00	15,000.00	11,586.66	413.34	3,000.00
9050	Unemployment Insurance	50,000.00	0.00	50,000.00	10,920.65	29,079.35	10,000.00
9055	Disability Insurance	25,000.00	2,500.00	27,500.00	7,974.02	19,525.98	0.00
9060	Hospital, Medical, Dental Insurance	16,759,538.00	-395,044.00	16,364,494.00	11,775,092.64	2,999,429.86	1,589,971.50
9089	Other (specify)	375,000.00	0.00	375,000.00	239,607.83	44,390.07	91,002.10
9711	Serial Bonds-School Construction	3,934,237.50	0.00	3,934,237.50	503,743.75	0.00	3,430,493.75
9712	Serial Bonds-Bus Purchases	742,800.00	0.00	742,800.00	531,350.00	0.00	211,450.00
9901	Transfer to Other Funds	270,000.00	0.00	270,000.00	0.00	0.00	270,000.00
9950	Transfer to Capital Fund	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
<b>Total GENERAL FUND</b>		<b>92,400,067.00</b>	<b>258,073.62</b>	<b>92,658,140.62</b>	<b>60,126,223.71</b>	<b>23,135,846.80</b>	<b>9,396,070.11</b>

# Brockport Central School District

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	29,354,273.00	29,354,273.00	31,956,965.04	0.00		2,602,692.04
1081-000		Other Pmts in Lieu of Tax	192,809.00	192,809.00	257,140.32	57,933.06		64,331.32
1085-000		STAR Reimbursement	6,432,633.00	6,432,633.00	3,829,940.96	0.00	2,602,692.04	
1090-000		Int. & Penal. on Real Pro	15,000.00	15,000.00	4,751.26	0.00	10,248.74	
1120-000		Nonprop. Tax Distrib. By	3,300,000.00	3,300,000.00	2,066,349.97	0.00	1,233,650.03	
1311-000		Other Day School Tuition	5,000.00	5,000.00	0.00	0.00	5,000.00	
1410-000		Admissions (from Individu	15,000.00	15,000.00	3,942.10	0.00	11,057.90	
2230-000		Day School Tuit-Oth Dist.	15,000.00	15,000.00	0.00	0.00	15,000.00	
2308-000		Trans for BOCES-Shuttle S	1,000.00	1,000.00	0.00	0.00	1,000.00	
2401-000		Interest and Earnings	200,000.00	200,000.00	1,185,627.36	133,137.24		985,627.36
2410-000		Rental of Real Property,I	15,000.00	15,000.00	20,695.92	276.00		5,695.92
2413-000		Rental of Real Property,	43,000.00	43,000.00	36,003.00	0.00	6,997.00	
2440-000		Rental of Buses	10,000.00	10,000.00	12,923.11	605.26		2,923.11
2450-000		Commissions	1,000.00	1,000.00	0.00	0.00	1,000.00	
2650-000		Sale Scrap & Excess Mater	1,000.00	1,000.00	1,392.00	0.00		392.00
2665-000		Sale of Equipment	5,000.00	5,000.00	7,925.00	0.00		2,925.00
2680-000		Insurance Recoveries-Tran	5,000.00	5,000.00	6,089.50	2,000.00		1,089.50
2680-001		Insurance Rec - other	0.00	0.00	7,286.59	184.00		7,286.59
2690-000		Other Compensation for Lo	1,000.00	1,000.00	-2,492.61	0.00	3,492.61	
2701-000		Refund PY Exp-BOCES Aided	400,000.00	400,000.00	704,127.68	0.00		304,127.68
2703-000		Refund PY Exp-Other-Not Trans	0.00	0.00	111,766.79	0.00		111,766.79
2705-000		Gifts and Donations	60,000.00	60,000.00	1,500.00	0.00	58,500.00	
2770-000		Other Unclassified Rev.(S	110,000.00	110,000.00	241,486.37	23,042.96		131,486.37
2770-001		Device Protection	0.00	0.00	4,530.00	1,010.00		4,530.00
3101-000		Basic Formula Aid-Gen Aid	36,150,808.00	36,150,808.00	23,370,824.79	16,522,782.96	12,779,983.21	
3102-000		Lottery Aid (Sect 3609a E	6,200,000.00	6,200,000.00	7,099,961.22	376,487.64		899,961.22
3103-000		BOCES Aid (Sect 3609a Ed	4,002,166.00	4,002,166.00	866,705.32	866,705.32	3,135,460.68	
3260-000		Textbook Aid (Incl Txtbk/	254,229.00	254,229.00	137,579.00	137,579.00	116,650.00	
3262-000		Computer Software Aid	59,125.00	59,125.00	106,759.00	106,759.00		47,634.00
3263-000		Library AV Loan Program	0.00	0.00	19,850.00	19,850.00		19,850.00
3289-000		Other State Aid	0.00	0.00	2,000.00	600.00		2,000.00
4289-000		Other Federal Aid (Specify)	0.00	0.00	139,769.32	0.00		139,769.32
4601-000		Medic.Ass't-Sch Age-Sch Y	50,000.00	50,000.00	106,156.22	17,080.81		56,156.22

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget



# Brockport Central School District

Revenue Status Report As Of: 03/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
5050-000		Interfund Trans. for Debt	451,750.00	451,750.00	0.00	0.00	451,750.00	
<b>Total GENERAL FUND</b>			<b>87,349,793.00</b>	<b>87,349,793.00</b>	<b>72,307,555.23</b>	<b>18,266,033.25</b>	<b>20,432,482.21</b>	<b>5,390,244.44</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

## 6.0 PHYSICAL PLANT





Sean C. Bruno  
Superintendent

Darrin Winkley  
Assistant Superintendent for Business

**SUBJECT: Excess Equipment**

WHEREAS, the District wishes to remove the following equipment from inventory and dispose of it.

Miscellaneous Nurses Office Equipment

Our intention is to sell to the highest bidder or dispose of as trash.

Recommendation: Motion by .....Seconded by.....

RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of these items from the inventory.

## 7.0 HUMAN RESOURCES



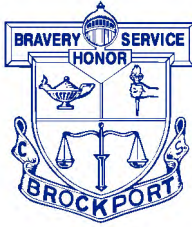
# 8.0 SUPERINTENDENT REPORT





## 9.0 BOARD OPERATIONS





**BROCKPORT CENTRAL SCHOOL**  
**Brockport, NY 14420-2296**

---

**Board of Education**  
**2023-2024 Meeting Schedule**

<b>Day</b>	<b>Date</b>	<b>Time/Location/Notes</b>
Friday	July 14, 2023*	Reorganization Meeting 5:30 p.m. - District Office Board Room (District Safety Plan Public Hearing 5:15 p.m.)
Tuesday	July 25, 2023*	5 p.m. - District Office Board Room
Tuesday	August 8, 2023*	5 p.m. - District Office Board Room
Tuesday	August 22, 2023*	5 p.m. – District Office Board Room
Tuesday	September 5, 2023	6 p.m. – District Office Board Room
Tuesday	September 19, 2023	6 p.m. – District Office Board Room
Tuesday	October 3, 2023	6 p.m. - District Office Board Room
Tuesday	October 17, 2023	6 p.m. - District Office Board Room
Tuesday	November 7, 2023	6 p.m. - High School Library
Tuesday	November 21, 2023	6 p.m. - District Office Board Room
Tuesday	December 5, 2023	6 p.m. - District Office Board Room
Tuesday	December 19, 2023	6 p.m. - Hill School Cafetorium
Tuesday	January 9, 2024*	6 p.m. - District Office Board Room
Tuesday	January 23, 2024*	6 p.m. - District Office Board Room
Tuesday	February 6, 2024	6 p.m. - District Office Board Room
Monday	March 5, 2024	6 p.m. - District Office Board Room
Tuesday	March 26, 2024*	6 p.m. - Hill School Cafetorium
Tuesday	April 16, 2024	6 p.m. - District Office Board Room
Tuesday	May 7, 2024	5:30 p.m. Budget Public Hearing 6 p.m. Board Meeting Hill School Cafetorium
Tuesday	May 21, 2024*	7 p.m. - District Office Board Room (Budget Vote)
Tuesday	June 4, 2024	6 p.m. – Hill School Cafetorium
Tuesday	June 18, 2024	6 p.m. – Hill School Cafetorium

*Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk (\*).*

**Note:** *Meetings are subject to change. Updated information will be posted on the District’s website at [www.bcs1.org](http://www.bcs1.org).*



**BROCKPORT CENTRAL SCHOOL**  
**Board of Education**  
**2023-2024 Presentation Schedule**

<b>Date</b>	<b>Presentations</b>	<b>Time/Location/Notes</b>
July 14, 2023*		Reorganization Meeting 5 p.m. - District Office Board Room
July 25, 2023*		5 p.m. - District Office Board Room
August 8, 2023*		5 p.m. - District Office Board Room
August 22, 2023*		5 p.m. – District Office Board Room
September 5, 2023		6 p.m. – District Office Board Room
September 19, 2023		6 p.m. – District Office Board Room
October 3, 2023		6 p.m. - District Office Board Room
October 17, 2023	BOCES 2 Update	6 p.m. - District Office Board Room
November 7, 2023	Thespian Society Recognition	6 p.m. – High School Library
November 21, 2023	OMS Presentation	6 p.m. - District Office Board Room
December 5, 2023	James C. Fallon Award Q1 Academic Review	6 p.m. - District Office Board Room
December 19, 2023	NTHS Recognition Brockport’s Best High School Presentation	6 p.m. – Hill School Cafetorium
January 9, 2024*		6 p.m. - District Office Board Room
January 23, 2024*	Barclay Presentation Hill School Presentation	6 p.m. - District Office Board Room
February 6, 2024	Ginther Presentation	6 p.m. - District Office Board Room
March 5, 2024	Q2 Academic Review Budget Presentation	6 p.m. - District Office Board Room
March 26, 2024*	Music Recognition Night	6 p.m. – Hill School Cafetorium
April 16, 2024	Annual Environmental Presentation	6 p.m. - District Office Board Room
May 7, 2024	5:30 p.m. Budget Public Hearing Student Art Recognition Night AVID Presentation	6 p.m. Board Meeting Hill School Cafetorium
May 21, 2024*	Q3 Academic Review	7 p.m. - District Office Board Room (Budget Vote)
June 4, 2024	Code of Conduct Public Hearing (5:30 p.m.) Tenure Reception	6 p.m. – Hill School Cafetorium
June 18, 2024	Retirement Presentation 5:30 p.m. Annual Athletic Awards Presentation	6 p.m. – Hill School Cafetorium

\*off schedule

Note: Brockport’s Best Awards held as needed.



**BROCKPORT CENTRAL SCHOOL  
BUDGET DEVELOPMENT CALENDAR  
2024-2025 BUDGET**

Date	Activity
September 5, 2023	Regular Board Meeting
<b>September 13, 2023</b>	<b>BUDGET COMMITTEE MEETING</b>
September 19, 2023	Regular Board Meeting
October – November	Meet with principals, review budget calendar, review forms, publish guidelines, parameters, and procedures – District-wide budget forms and guidelines are distributed.
October 3, 2023	Regular Board Meeting
<b>October 11, 2023</b>	<b>BUDGET COMMITTEE MEETING</b>
October 17, 2023	Regular Board Meeting
November 7, 2023	Regular Board Meeting
<b>November 15, 2023</b>	<b>BUDGET COMMITTEE MEETING</b>
November 21, 2023	Regular Board Meeting
December 5, 2023	Regular Board Meeting
<b>December 13, 2023</b>	<b>BUDGET COMMITTEE MEETING</b>
December 19, 2023	Regular Board Meeting
January 9, 2024	Regular Board Meeting
<b>January 17, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
January 23, 2024	Regular Board Meeting
<b>January 31, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
February 6, 2024	Regular Board Meeting – (Draft budget)
<b>February 14, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
March 5, 2024	Regular Board Meeting – (presentation of proposed 2023-2024 budget)
<b>March 13, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
March 26, 2024	Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice)
<b>March 27, 2024</b>	<b>BUDGET COMMITTEE MEETING (IF NEEDED)</b>
<b>April 10, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
April 15, 2024	Last day to file nominating petition for Board candidates
April 16, 2024	Regular Board Meeting
May 7, 2024	Regular Board Meeting – <b>Budget Hearing at 5:30 p.m.</b>
<b>May 15, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
May 21, 2024	Budget Vote and Election – 6:00 a.m. – 9:00 p.m.
June 4, 2024	Regular Board Meeting
<b>June 12, 2024</b>	<b>BUDGET COMMITTEE MEETING</b>
June 18, 2024	Regular Board Meeting

**Budget Committee Meetings held in the District Board Room  
8:00 – 11:00am**



# MCSBA Master Calendar 2023-2024



Day	Time	Event	Location
<b>JULY 2023</b>			
3-4	Monday - Tuesday	Holiday - OFFICE CLOSED - Independence Day	
24	Monday	NYSSBA Summer Law Conference	Virtual
28	Friday - Saturday	NYSSBA Leadership in Education	Latham
<b>AUGUST 2023</b>			
9	Wednesday	Noon Steering Committee	DoubleTree
18-19	Friday - Saturday	NYSSBA New School Board Member Academy	Latham
<b>SEPTEMBER 2023</b>			
4	Monday	Holiday - OFFICE CLOSED - Labor Day	
6	Wednesday	Noon Legislative Committee Meeting	DoubleTree
6	<b>Wednesday</b>	<b>4:00 PM Association Social Hour for All MCSBA Members</b>	<b>DoubleTree</b>
6	Wednesday	5:45 PM Board Leadership Meeting	DoubleTree
13	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:00 AM MCSBA Fall Law Conference	Oak Hill Country Club
21	Thursday	NYSSBA District Clerk Workshop	Latham
<b>OCTOBER 2023</b>			
1-3	Sunday - Tuesday	NYSCOSS Fall Leadership Summit	Saratoga Springs
4	Wednesday	Noon Legislative Committee Meeting	DoubleTree
6	Friday	NYSSBA Board Officer's Academy	Virtual
7	Saturday	9:00 AM NYSSBA Area 2 Resolutions Committee	Virtual
9	Monday	Holiday - OFFICE CLOSED - Indigenous People's Day	
11	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
11	Wednesday	5:45 PM Executive Committee Meeting	Monroe's - Pittsford
14	<b>Saturday</b>	<b>7:30 AM MCSBA Fiscal Training Seminar</b>	<b>DoubleTree</b>
16-20	Monday - Friday	Board Member Recognition Week	
19	Thursday	8:30 AM District Clerks Conference	DoubleTree
25	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
26-28	Thursday - Saturday	NYSSBA Annual Convention	Buffalo
<b>NOVEMBER 2023</b>			
1	Wednesday	Noon Legislative Committee Meeting	DoubleTree
1	Wednesday	4:30 PM Steering Committee Meeting	Via Zoom
8	Wednesday	Noon Information Exchange Committee Meeting	DoubleTree
8	Wednesday	5:45 PM Board Leadership Meeting	Pane Vino
10	Friday	Holiday - OFFICE CLOSED - Veterans Day	
15	Wednesday	Noon Labor Relations Committee Meeting	DoubleTree
23-24	Thursday - Friday	Holiday - OFFICE CLOSED - Thanksgiving	
29	Wednesday	Noon Legislative Committee Meeting	DoubleTree
29	Wednesday	5:45 PM Executive Committee Meeting	Monroe's - Ridgemont
<b>DECEMBER 2023</b>			
4	Monday	MCSBA Advocacy Day with Legislators	Via Zoom
25-26	Monday - Tuesday	Holiday - OFFICE CLOSED - Christmas	

Day	Time	Event	Location	
<b>JANUARY 2024</b>				
1	Monday		Holiday - OFFICE CLOSED - New Year's Day	
3	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	4:00 PM	Information Exchange Committee Meeting/Social	RMSC
15	Monday		Holiday - OFFICE CLOSED - Martin Luther King, Jr.	
17	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	Noon	Steering Committee Meeting	DoubleTree
31	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
<b>FEBRUARY 2024</b>				
3	Saturday	8:30 AM	MCSBA Legislative Breakfast	Shadow Lake
5	Monday	9:00 AM	Legislative Committee - Debrief Table Leaders	Via Zoom
7	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
14	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
14	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's - Pittsford
19	Monday		Holiday - OFFICE CLOSED - Presidents' Day	
19-23	Monday - Friday		Winter Recess	
28	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
28	Wednesday	5:45 PM	Board Leadership Meeting	Pane Vino
<b>MARCH 2024</b>				
3-5	Sunday - Tuesday		NYSKOSS Conference	Albany
5 OR 6	Tuesday OR Wednesday		MCSBA One-Day Albany Advocacy Trip	Albany
13	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
20	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
21	Thursday	8:30 AM	District Clerks Conference	DoubleTree
27	Wednesday	Noon	Steering Committee Meeting	DoubleTree
29	Friday		Holiday - OFFICE CLOSED - Good Friday	
<b>APRIL 2024</b>				
1-5	Monday-Friday		Spring Break	
6-8	Saturday - Monday		NSBA Annual Conference	New Orleans, LA
8	Monday		Holiday - OFFICE CLOSED - Solar Eclipse	
10	Wednesday	Noon	Legislative Committee Meeting	DoubleTree
10	Wednesday	6:00 PM	Monroe 2-Orleans BOCES Annual Meeting	BOCES 2
11	Thursday	5:00 PM	Monroe One BOCES Annual Meeting	15 Linden Park
13	Saturday		Prospective School Board Candidate Seminar	DoubleTree
17	Wednesday	Noon	Information Exchange Committee Meeting	DoubleTree
24	Wednesday	Noon	Labor Relations Committee Meeting	DoubleTree
24	Wednesday	5:45 PM	Executive Committee Meeting	Monroe's Ridgemont
<b>MAY 2024</b>				
1	Wednesday	4:00 PM	Association Social Hour for All MCSBA Members	Salena's - Village Gate
1	Wednesday	5:45 PM	Board Leadership Meeting	Salena's - Village Gate
2	Thursday	8:00 AM	MCSBA Spring Law Conference	Shadow Lake
21	Tuesday	6AM - 9PM	Budget Vote	
27	Monday		Holiday - OFFICE CLOSED - Memorial Day	
29	Wednesday	5:30 PM	MCSBA Annual Meeting	Strathallan
<b>JUNE 2024</b>				
6	Thursday	8:30 AM	District Clerks Conference	DoubleTree
8	Saturday	7:30 AM	New School Board Member Governance Training	DoubleTree
19	Wednesday		Holiday - OFFICE CLOSED - Juneteenth National Independence Day	



# 10 OLD BUSINESS



# 11 OTHER ITEMS OF BUSINESS



# 12 EXECUTIVE SESSION





# 13 ADJOURNMENT

