



# BROCKPORT

## CENTRAL SCHOOL DISTRICT

Administrative Offices: 40 Allen Street, Brockport, NY 14420 Phone: (585) 637-1810 Fax: (585) 637-0165

**BUDGET COMMITTEE MEETING**  
*Wednesday, January 29, 2020*  
**Time: 8:45 am – 11:00 am**  
**District Office Board Room**

	TOPIC	TIME	Facilitator
A.	<b>Ginther Budget and Enrollment</b>	<b>30 minutes</b>	<b>D. Waye</b>
	Overview:		
	Follow Up/Action Items:		
B.	<b>Barclay Budget and Enrollment</b>	<b>30 minutes</b>	<b>S. Morrison</b>
	Overview:		
	Follow Up/Action Items:		
C.	<b>Hill Budget and Enrollment</b>	<b>30 minutes</b>	<b>B. Broughton</b>
	Overview:		
	Follow Up/Action Items:		
D.	<b>OMS Budget and Enrollment</b>	<b>30 minutes</b>	<b>J. Roberts</b>
	Overview:		
	Follow Up/Action Items:		

E.	<b>Instructional Budget and Revenue Projection</b>	<b>15 minutes</b>	<b>J. Reichhart</b>
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